



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de impresión: 03/jul/2026 05:50 p.m.

Unidad Administrativa		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado															
A01 MATERIALES Y EQUIPO DIDÁCTICO																	
2000	MATERIALES Y SUMINISTROS	\$13,600.00	\$1,500.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$0.00	\$9,285.67	\$9,285.67	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,600.00	\$1,500.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$0.00	\$9,285.67	\$9,285.67	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$13,600.00	\$1,500.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$0.00	\$9,285.67	\$9,285.67	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$13,600.00	\$1,500.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$0.00	\$9,285.67	\$9,285.67	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y EQUIPO DIDÁCTICO		\$13,600.00	\$1,500.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$0.00	\$9,285.67	\$9,285.67	\$0.00	\$0.00	\$0.00	\$0.00
A02 ORIENTACIÓN EDUCATIVA																	
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN EDUCATIVA		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A03 TUTORÍAS																	
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUTORÍAS		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A04 EQUIPAMIENTO																	

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y	03/jul/2026
hora de Impresión	05:50 p.m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Cuentas por Pagar Deuda	
Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido	Pagado	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D01 RENDICIÓN DE CUENTAS							
2000 MATERIALES Y SUMINISTROS	\$12,858.19	\$32,858.19	\$29,469.30	\$3,388.89	\$29,469.30	\$29,469.30	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,758.19	\$13,758.19	\$13,522.73	\$235.46	\$13,522.73	\$13,522.73	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,208.27	\$10,208.27	\$10,152.81	\$55.46	\$10,152.81	\$10,152.81	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,208.27	\$10,208.27	\$10,152.81	\$55.46	\$10,152.81	\$10,152.81	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$2,500.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$2,500.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
2150 Material Impreso e información digital	\$1,049.92	\$1,049.92	\$1,049.92	\$0.00	\$1,049.92	\$1,049.92	\$0.00
2151 Material Impreso e información digital	\$1,049.92	\$1,049.92	\$1,049.92	\$0.00	\$1,049.92	\$1,049.92	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$12,600.00	\$12,600.00	\$12,280.00	\$320.00	\$12,280.00	\$12,280.00	\$0.00
2210 Productos alimenticios para personas	\$12,600.00	\$12,600.00	\$12,280.00	\$320.00	\$12,280.00	\$12,280.00	\$0.00
2211 Productos alimenticios para personas	\$12,600.00	\$12,600.00	\$12,280.00	\$320.00	\$12,280.00	\$12,280.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,595.00	\$6,500.00	\$3,666.57	\$2,833.43	\$3,666.57	\$3,666.57	\$0.00
2610 Combustibles, lubricantes y aditivos	\$13,595.00	\$6,500.00	\$3,666.57	\$2,833.43	\$3,666.57	\$3,666.57	\$0.00
2611 Combustibles, lubricantes y aditivos	\$13,595.00	\$6,500.00	\$3,666.57	\$2,833.43	\$3,666.57	\$3,666.57	\$0.00
3000 SERVICIOS GENERALES	\$1,595.00	\$124,405.00	\$69,140.48	\$55,264.52	\$69,140.48	\$69,140.48	\$0.00
3100 SERVICIOS BÁSICOS	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3150 Telefonía celular	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3151 Telefonía celular	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,595.00	\$121,405.00	\$66,140.48	\$55,264.52	\$66,140.48	\$66,140.48	\$0.00
3750 Viáticos en el país	\$8,295.00	\$116,705.00	\$61,446.28	\$55,258.72	\$61,446.28	\$61,446.28	\$0.00
3751 Viáticos en el país	\$8,295.00	\$116,705.00	\$61,446.28	\$55,258.72	\$61,446.28	\$61,446.28	\$0.00
3790 Otros servicios de traslado y hospedaje	\$4,700.00	\$4,700.00	\$4,694.20	\$5.80	\$4,694.20	\$4,694.20	\$0.00
3791 Otros servicios de traslado y hospedaje	\$4,700.00	\$4,700.00	\$4,694.20	\$5.80	\$4,694.20	\$4,694.20	\$0.00
RENDICIÓN DE CUENTAS		\$11,283.19	\$95,609.78	\$58,653.41	\$95,609.78	\$95,609.78	\$0.00



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Unidad Administrativa		Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
D02 MEJORA CONTINUA (GESTION INTEGRAL)														
3000	SERVICIOS GENERALES			\$42,000.00	\$0.00	\$42,000.00	\$4,770.96	\$37,229.04	\$4,770.96	\$0.00	\$37,229.04	\$4,770.96	\$4,770.96	\$0.00
3100	SERVICIOS BÁSICOS			\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular			\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular			\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC			\$7,000.00	\$5,000.00	\$12,000.00	\$4,770.96	\$7,229.04	\$4,770.96	\$0.00	\$7,229.04	\$4,770.96	\$4,770.96	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado			\$0.00	\$5,000.00	\$5,000.00	\$4,770.96	\$229.04	\$4,770.96	\$0.00	\$229.04	\$4,770.96	\$4,770.96	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado			\$0.00	\$5,000.00	\$5,000.00	\$4,770.96	\$229.04	\$4,770.96	\$0.00	\$229.04	\$4,770.96	\$4,770.96	\$0.00
3340	Servicios de capacitación			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
MEJORA CONTINUA (GESTION INTEG				\$42,000.00	\$0.00	\$42,000.00	\$4,770.96	\$37,229.04	\$4,770.96	\$0.00	\$37,229.04	\$4,770.96	\$4,770.96	\$0.00
R01 REMANENTE RECURSO FEDERAL														
3000	SERVICIOS GENERALES			\$0.00	\$47.87	\$47.87	\$0.00	\$47.87	\$0.00	\$0.00	\$47.87	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA			\$0.00	\$47.87	\$47.87	\$0.00	\$47.87	\$0.00	\$0.00	\$47.87	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales			\$0.00	\$47.87	\$47.87	\$0.00	\$47.87	\$0.00	\$0.00	\$47.87	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales			\$0.00	\$47.87	\$47.87	\$0.00	\$47.87	\$0.00	\$0.00	\$47.87	\$0.00	\$0.00	\$0.00
REMANENTE RECURSO FEDERAL				\$0.00	\$47.87	\$47.87	\$0.00	\$47.87	\$0.00	\$0.00	\$47.87	\$0.00	\$0.00	\$0.00
R02 REMANENTE RECURSO ESTATAL														
1000	SERVICIOS PERSONALES			\$0.00	\$950,000.00	\$950,000.00	\$913,846.56	\$36,153.44	\$913,846.56	\$0.00	\$36,153.44	\$913,846.56	\$913,846.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES			\$0.00	\$950,000.00	\$950,000.00	\$913,846.56	\$36,153.44	\$913,846.56	\$0.00	\$36,153.44	\$913,846.56	\$913,846.56	\$0.00
1310	Primas por años de servicios efectivos prestados			\$0.00	\$950,000.00	\$950,000.00	\$913,846.56	\$36,153.44	\$913,846.56	\$0.00	\$36,153.44	\$913,846.56	\$913,846.56	\$0.00
1311	Primas por años de servicios efectivos prestados			\$0.00	\$950,000.00	\$950,000.00	\$913,846.56	\$36,153.44	\$913,846.56	\$0.00	\$36,153.44	\$913,846.56	\$913,846.56	\$0.00
2000	MATERIALES Y SUMINISTROS			\$0.00	\$699,900.00	\$699,900.00	\$356,849.71	\$343,050.29	\$356,849.71	\$0.00	\$343,050.29	\$356,849.71	\$356,849.71	\$0.00



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SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de Impresión
03/jul/2026
05:50 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$50,000.00	\$50,000.00	\$35,496.00	\$14,504.00	\$35,496.00	\$0.00	\$14,504.00	\$35,496.00	\$35,496.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$50,000.00	\$50,000.00	\$35,496.00	\$14,504.00	\$35,496.00	\$0.00	\$14,504.00	\$35,496.00	\$35,496.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$50,000.00	\$50,000.00	\$35,496.00	\$14,504.00	\$35,496.00	\$0.00	\$14,504.00	\$35,496.00	\$35,496.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$649,900.00	\$649,900.00	\$321,353.71	\$328,546.29	\$321,353.71	\$0.00	\$328,546.29	\$321,353.71	\$321,353.71	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$199,900.00	\$199,900.00	\$35,230.36	\$164,669.64	\$35,230.36	\$0.00	\$164,669.64	\$35,230.36	\$35,230.36	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$199,900.00	\$199,900.00	\$35,230.36	\$164,669.64	\$35,230.36	\$0.00	\$164,669.64	\$35,230.36	\$35,230.36	\$0.00
2480	Otros materiales y artículos de construcción y reparación	\$0.00	\$450,000.00	\$450,000.00	\$286,123.35	\$163,876.65	\$286,123.35	\$0.00	\$163,876.65	\$286,123.35	\$286,123.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$450,000.00	\$450,000.00	\$286,123.35	\$163,876.65	\$286,123.35	\$0.00	\$163,876.65	\$286,123.35	\$286,123.35	\$0.00
3000	SERVICIOS GENERALES	\$1,000.00	\$820,512.68	\$821,512.68	\$583,815.42	\$237,697.26	\$583,815.42	\$0.00	\$237,697.26	\$583,815.42	\$583,815.42	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$5,500.00	\$5,500.00	\$194.32	\$194.32	\$5,305.68	\$0.00	\$194.32	\$5,305.68	\$5,305.68	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$5,500.00	\$5,500.00	\$194.32	\$194.32	\$5,305.68	\$0.00	\$194.32	\$5,305.68	\$5,305.68	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$5,500.00	\$5,500.00	\$194.32	\$194.32	\$5,305.68	\$0.00	\$194.32	\$5,305.68	\$5,305.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,000.00	\$90,412.68	\$91,412.68	\$17,974.68	\$73,438.00	\$17,974.68	\$0.00	\$73,438.00	\$17,974.68	\$17,974.68	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$19,000.00	\$19,000.00	\$17,816.92	\$1,183.08	\$17,816.92	\$0.00	\$1,183.08	\$17,816.92	\$17,816.92	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$19,000.00	\$19,000.00	\$17,816.92	\$1,183.08	\$17,816.92	\$0.00	\$1,183.08	\$17,816.92	\$17,816.92	\$0.00
3480	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$71,412.68	\$72,412.68	\$157.76	\$72,254.92	\$157.76	\$0.00	\$72,254.92	\$157.76	\$157.76	\$0.00
3481	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$71,412.68	\$72,412.68	\$157.76	\$72,254.92	\$157.76	\$0.00	\$72,254.92	\$157.76	\$157.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$665,000.00	\$665,000.00	\$522,224.80	\$142,775.20	\$522,224.80	\$0.00	\$142,775.20	\$522,224.80	\$522,224.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$425,000.00	\$425,000.00	\$388,500.00	\$36,500.00	\$388,500.00	\$0.00	\$36,500.00	\$388,500.00	\$388,500.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$425,000.00	\$425,000.00	\$388,500.00	\$36,500.00	\$388,500.00	\$0.00	\$36,500.00	\$388,500.00	\$388,500.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y a	\$0.00	\$200,000.00	\$200,000.00	\$107,624.80	\$92,375.20	\$107,624.80	\$0.00	\$92,375.20	\$107,624.80	\$107,624.80	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y a	\$0.00	\$200,000.00	\$200,000.00	\$107,624.80	\$92,375.20	\$107,624.80	\$0.00	\$92,375.20	\$107,624.80	\$107,624.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$26,100.00	\$13,900.00	\$26,100.00	\$0.00	\$13,900.00	\$26,100.00	\$26,100.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$26,100.00	\$13,900.00	\$26,100.00	\$0.00	\$13,900.00	\$26,100.00	\$26,100.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$10,000.00	\$10,000.00	\$6,432.26	\$3,567.74	\$6,432.26	\$0.00	\$3,567.74	\$6,432.26	\$6,432.26	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,000.00	\$10,000.00	\$6,432.26	\$3,567.74	\$6,432.26	\$0.00	\$3,567.74	\$6,432.26	\$6,432.26	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,000.00	\$10,000.00	\$6,432.26	\$3,567.74	\$6,432.26	\$0.00	\$3,567.74	\$6,432.26	\$6,432.26	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$100.00	\$100.00	\$63.00	\$37.00	\$63.00	\$0.00	\$37.00	\$63.00	\$63.00	\$0.00
3750	Viáticos en el país	\$0.00	\$100.00	\$100.00	\$63.00	\$37.00	\$63.00	\$0.00	\$37.00	\$63.00	\$63.00	\$0.00
3751	Viáticos en el país	\$0.00	\$100.00	\$100.00	\$63.00	\$37.00	\$63.00	\$0.00	\$37.00	\$63.00	\$63.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$49,500.00	\$49,500.00	\$31,815.00	\$17,685.00	\$31,815.00	\$0.00	\$17,685.00	\$31,815.00	\$31,815.00	\$0.00



Uer: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de impresión:
03/jul/2026
05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
3920	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$4,400.00	\$500.00	\$0.00	\$500.00	\$4,400.00	\$4,400.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$4,400.00	\$500.00	\$0.00	\$500.00	\$4,400.00	\$4,400.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$44,500.00	\$44,500.00	\$27,415.00	\$17,085.00	\$0.00	\$17,085.00	\$27,415.00	\$27,415.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$44,500.00	\$44,500.00	\$27,415.00	\$17,085.00	\$0.00	\$17,085.00	\$27,415.00	\$27,415.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,101,000.00	\$1,101,000.00	\$760,576.01	\$340,423.99	\$0.00	\$340,423.99	\$760,576.01	\$760,576.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$32,770.00	\$17,230.00	\$0.00	\$17,230.00	\$32,770.00	\$32,770.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$32,770.00	\$17,230.00	\$0.00	\$17,230.00	\$32,770.00	\$32,770.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$32,770.00	\$17,230.00	\$0.00	\$17,230.00	\$32,770.00	\$32,770.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$25,000.00	\$25,000.00	\$16,706.01	\$8,293.99	\$0.00	\$8,293.99	\$16,706.01	\$16,706.01	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$25,000.00	\$25,000.00	\$16,706.01	\$8,293.99	\$0.00	\$8,293.99	\$16,706.01	\$16,706.01	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$25,000.00	\$25,000.00	\$16,706.01	\$8,293.99	\$0.00	\$8,293.99	\$16,706.01	\$16,706.01	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$826,000.00	\$826,000.00	\$576,000.00	\$250,000.00	\$0.00	\$250,000.00	\$576,000.00	\$576,000.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$826,000.00	\$826,000.00	\$576,000.00	\$250,000.00	\$0.00	\$250,000.00	\$576,000.00	\$576,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$826,000.00	\$826,000.00	\$576,000.00	\$250,000.00	\$0.00	\$250,000.00	\$576,000.00	\$576,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$200,000.00	\$200,000.00	\$135,100.00	\$64,900.00	\$0.00	\$64,900.00	\$135,100.00	\$135,100.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$200,000.00	\$200,000.00	\$135,100.00	\$64,900.00	\$0.00	\$64,900.00	\$135,100.00	\$135,100.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$200,000.00	\$200,000.00	\$135,100.00	\$64,900.00	\$0.00	\$64,900.00	\$135,100.00	\$135,100.00	\$0.00
REMANENTE RECURSO ESTATAL		\$1,000.00	\$3,571,812.68	\$3,572,812.68	\$2,615,087.70	\$957,324.98	\$0.00	\$957,324.98	\$2,615,087.70	\$2,615,087.70	\$0.00

S01 GESTION DE LA VINCULACIÓN Y GESTION INSTITUCIONAL

2000	MATERIALES Y SUMINISTROS	\$31,000.00	\$17,486.25	\$48,486.25	\$40,846.51	\$7,639.74	\$0.00	\$7,639.74	\$40,846.51	\$40,846.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$4,850.00	\$4,850.00	\$4,654.60	\$195.40	\$0.00	\$195.40	\$4,654.60	\$4,654.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$850.00	\$850.00	\$841.00	\$9.00	\$0.00	\$9.00	\$841.00	\$841.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$850.00	\$850.00	\$841.00	\$9.00	\$0.00	\$9.00	\$841.00	\$841.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$4,200.00	\$4,200.00	\$4,013.60	\$186.40	\$0.00	\$186.40	\$4,013.60	\$4,013.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$4,200.00	\$4,200.00	\$4,013.60	\$186.40	\$0.00	\$186.40	\$4,013.60	\$4,013.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$17,636.25	\$37,636.25	\$36,191.91	\$1,444.34	\$0.00	\$1,444.34	\$36,191.91	\$36,191.91	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	\$17,636.25	\$37,636.25	\$36,191.91	\$1,444.34	\$0.00	\$1,444.34	\$36,191.91	\$36,191.91	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	\$17,636.25	\$37,636.25	\$36,191.91	\$1,444.34	\$0.00	\$1,444.34	\$36,191.91	\$36,191.91	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$11,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026



Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 03/jul/2026 05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2811	Combustibles, lubricantes y aditivos	\$11,000.00	-\$5,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$419,618.00	\$318,624.59	\$738,242.59	\$286,186.66	\$452,055.93	\$0.00	\$286,186.66	\$419,817.93	\$419,817.93	\$32,238.00
3100	SERVICIOS BÁSICOS	\$3,600.00	-\$2,200.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$3,600.00	-\$2,200.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,600.00	-\$2,200.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,500.00	\$7,500.00	\$484.32	\$7,015.68	\$0.00	\$484.32	\$7,015.68	\$7,015.68	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$7,500.00	\$7,500.00	\$484.32	\$7,015.68	\$0.00	\$484.32	\$7,015.68	\$7,015.68	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$7,500.00	\$7,500.00	\$484.32	\$7,015.68	\$0.00	\$484.32	\$7,015.68	\$7,015.68	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$105,000.00	\$117,300.00	\$222,300.00	\$86,549.66	\$135,750.34	\$0.00	\$86,549.66	\$135,750.34	\$135,750.34	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$67,300.00	\$167,300.00	\$85,549.66	\$81,750.34	\$0.00	\$85,549.66	\$81,750.34	\$81,750.34	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$67,300.00	\$167,300.00	\$85,549.66	\$81,750.34	\$0.00	\$85,549.66	\$81,750.34	\$81,750.34	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$4,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$4,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$24,000.00	\$10,404.15	\$34,404.15	\$19,668.75	\$14,735.40	\$0.00	\$19,668.75	\$14,735.40	\$14,735.40	\$0.00
3470	Fletes y maniobras	\$3,000.00	\$1,250.00	\$4,250.00	\$3,429.88	\$820.12	\$0.00	\$3,429.88	\$820.12	\$820.12	\$0.00
3471	Fletes y maniobras	\$3,000.00	\$1,250.00	\$4,250.00	\$3,429.88	\$820.12	\$0.00	\$3,429.88	\$820.12	\$820.12	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$21,000.00	\$9,154.15	\$30,154.15	\$16,238.87	\$13,915.28	\$0.00	\$16,238.87	\$13,915.28	\$13,915.28	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$21,000.00	\$9,154.15	\$30,154.15	\$16,238.87	\$13,915.28	\$0.00	\$16,238.87	\$13,915.28	\$13,915.28	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$180,000.00	-\$23,123.04	\$156,876.96	\$94,854.05	\$62,022.91	\$0.00	\$94,854.05	\$62,022.91	\$62,022.91	\$0.00
3750	Viáticos en el país	\$180,000.00	-\$23,123.04	\$156,876.96	\$94,854.05	\$62,022.91	\$0.00	\$94,854.05	\$62,022.91	\$62,022.91	\$0.00
3751	Viáticos en el país	\$180,000.00	-\$23,123.04	\$156,876.96	\$94,854.05	\$62,022.91	\$0.00	\$94,854.05	\$62,022.91	\$62,022.91	\$0.00
3900	OTROS SERVICIOS GENERALES	\$107,018.00	\$208,743.48	\$315,761.48	\$83,229.88	\$232,531.60	\$0.00	\$83,229.88	\$200,293.60	\$200,293.60	\$32,238.00
3920	Impuestos y derechos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
3921	Impuestos y derechos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$0.00	\$23,700.00	\$23,700.00	\$39.00	\$23,661.00	\$0.00	\$39.00	\$23,661.00	\$23,661.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$23,700.00	\$23,700.00	\$39.00	\$23,661.00	\$0.00	\$39.00	\$23,661.00	\$23,661.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$105,618.00	\$185,043.48	\$290,661.48	\$83,190.88	\$207,470.60	\$0.00	\$83,190.88	\$175,232.60	\$175,232.60	\$32,238.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$105,618.00	\$185,043.48	\$290,661.48	\$83,190.88	\$207,470.60	\$0.00	\$83,190.88	\$175,232.60	\$175,232.60	\$32,238.00
GESTION DE LA VINCULACIÓN Y GE		\$450,618.00	\$336,110.04	\$786,728.04	\$293,326.40	\$492,902.44	\$0.00	\$293,326.40	\$460,664.44	\$460,664.44	\$32,238.00



Ucr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PPY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de impresión
03/jul/2026
05:50 p.m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado			Comprometido	Disponible para Comprometer						
S02 ADMINISTRACIÓN DE LOS RECURSOS HUMANOS											
1000	SERVICIOS PERSONALES	\$21,036,785.00	\$20,439,135.00	\$8,484,500.29	\$11,954,634.71	\$8,484,500.29	\$0.00	\$11,954,634.71	\$7,953,494.65	\$7,953,494.65	\$531,005.64
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,636,785.00	\$0.00	\$4,926,607.40	\$5,710,177.60	\$4,926,607.40	\$0.00	\$5,710,177.60	\$4,926,607.40	\$4,926,607.40	\$0.00
1130	Sueldos base al personal permanente	\$10,636,785.00	\$0.00	\$4,926,607.40	\$5,710,177.60	\$4,926,607.40	\$0.00	\$5,710,177.60	\$4,926,607.40	\$4,926,607.40	\$0.00
1131	Sueldos base al personal permanente	\$10,636,785.00	\$0.00	\$4,926,607.40	\$5,710,177.60	\$4,926,607.40	\$0.00	\$5,710,177.60	\$4,926,607.40	\$4,926,607.40	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,000,000.00	\$0.00	\$483,475.38	\$516,524.62	\$483,475.38	\$0.00	\$516,524.62	\$483,475.38	\$483,475.38	\$0.00
1210	Honorarios asimilables a salarios	\$1,000,000.00	\$0.00	\$483,475.38	\$516,524.62	\$483,475.38	\$0.00	\$516,524.62	\$483,475.38	\$483,475.38	\$0.00
1211	Honorarios asimilables a salarios	\$1,000,000.00	\$0.00	\$483,475.38	\$516,524.62	\$483,475.38	\$0.00	\$516,524.62	\$483,475.38	\$483,475.38	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,500,000.00	\$-425,650.00	\$1,002,702.74	\$2,071,647.26	\$1,002,702.74	\$0.00	\$2,071,647.26	\$1,002,702.74	\$1,002,702.74	\$0.00
1310	Primas por años de servicios efectivos prestados	\$1,000,000.00	\$-137,650.00	\$626,141.38	\$236,208.62	\$626,141.38	\$0.00	\$236,208.62	\$626,141.38	\$626,141.38	\$0.00
1311	Primas por años de servicios efectivos prestados	\$1,000,000.00	\$-137,650.00	\$626,141.38	\$236,208.62	\$626,141.38	\$0.00	\$236,208.62	\$626,141.38	\$626,141.38	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,500,000.00	\$-38,000.00	\$376,561.36	\$1,085,438.64	\$376,561.36	\$0.00	\$1,085,438.64	\$376,561.36	\$376,561.36	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,500,000.00	\$-38,000.00	\$376,561.36	\$1,085,438.64	\$376,561.36	\$0.00	\$1,085,438.64	\$376,561.36	\$376,561.36	\$0.00
1370	Honorarios especiales	\$1,000,000.00	\$-250,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
1371	Honorarios especiales	\$1,000,000.00	\$-250,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,600,000.00	\$-19,000.00	\$1,404,300.85	\$3,176,699.15	\$1,404,300.85	\$0.00	\$3,176,699.15	\$1,030,618.81	\$1,030,618.81	\$373,682.04
1410	Aportaciones de seguridad social	\$2,000,000.00	\$-19,000.00	\$555,495.73	\$1,425,504.27	\$555,495.73	\$0.00	\$1,425,504.27	\$463,175.69	\$463,175.69	\$92,320.04
1411	Aportaciones de seguridad social	\$2,000,000.00	\$-19,000.00	\$555,495.73	\$1,425,504.27	\$555,495.73	\$0.00	\$1,425,504.27	\$463,175.69	\$463,175.69	\$92,320.04
1420	Aportaciones a fondos de vivienda	\$2,000,000.00	\$0.00	\$297,088.34	\$1,702,911.66	\$297,088.34	\$0.00	\$1,702,911.66	\$198,842.60	\$198,842.60	\$98,245.74
1421	Aportaciones a fondos de vivienda	\$2,000,000.00	\$0.00	\$297,088.34	\$1,702,911.66	\$297,088.34	\$0.00	\$1,702,911.66	\$198,842.60	\$198,842.60	\$98,245.74
1430	Aportaciones al sistema para el retiro	\$600,000.00	\$0.00	\$551,716.78	\$48,283.22	\$551,716.78	\$0.00	\$48,283.22	\$368,600.52	\$368,600.52	\$183,116.26
1431	Aportaciones al sistema para el retiro	\$600,000.00	\$0.00	\$551,716.78	\$48,283.22	\$551,716.78	\$0.00	\$48,283.22	\$368,600.52	\$368,600.52	\$183,116.26
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	\$-153,000.00	\$667,413.92	\$479,586.08	\$667,413.92	\$0.00	\$479,586.08	\$510,090.32	\$510,090.32	\$157,323.60
1520	Indemnizaciones	\$300,000.00	\$-36,000.00	\$189,323.60	\$75,676.40	\$189,323.60	\$0.00	\$75,676.40	\$32,000.00	\$32,000.00	\$157,323.60
1521	Indemnizaciones	\$300,000.00	\$-36,000.00	\$189,323.60	\$75,676.40	\$189,323.60	\$0.00	\$75,676.40	\$32,000.00	\$32,000.00	\$157,323.60
1590	Otras prestaciones sociales y económicas	\$1,000,000.00	\$-118,000.00	\$478,090.32	\$403,909.68	\$478,090.32	\$0.00	\$403,909.68	\$478,090.32	\$478,090.32	\$0.00
1591	Otras prestaciones sociales y económicas	\$1,000,000.00	\$-118,000.00	\$478,090.32	\$403,909.68	\$478,090.32	\$0.00	\$403,909.68	\$478,090.32	\$478,090.32	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,000.00	\$2,605.78	\$394.22	\$2,605.78	\$0.00	\$394.22	\$2,605.78	\$2,605.78	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,000.00	\$2,605.78	\$394.22	\$2,605.78	\$0.00	\$394.22	\$2,605.78	\$2,605.78	\$0.00
2710	Vestuario y uniformes	\$0.00	\$3,000.00	\$2,605.78	\$394.22	\$2,605.78	\$0.00	\$394.22	\$2,605.78	\$2,605.78	\$0.00

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$0.00	\$3,000.00	\$2,605.78	\$384.22	\$2,605.78	\$0.00	\$384.22	\$2,605.78	\$2,605.78	\$0.00
	ADMINISTRACIÓN DE LOS RECURSO	\$471,036,785.00	\$20,442,135.00	\$8,487,106.07	\$11,955,028.93	\$8,487,106.07	\$0.00	\$11,955,028.93	\$7,956,100.43	\$7,956,100.43	\$537,005.57
	S03 SERVICIOS BASICOS										
3000	SERVICIOS GENERALES										
3100	SERVICIOS BÁSICOS										
3110	Energía eléctrica	\$310,382.00	\$469,382.00	\$267,114.65	\$75,640.27	\$267,114.65	\$0.00	\$75,640.27	\$267,114.65	\$267,114.65	\$0.00
3111	Energía eléctrica	\$310,382.00	\$217,340.00	\$180,881.33	\$36,458.67	\$180,881.33	\$0.00	\$36,458.67	\$180,881.33	\$180,881.33	\$0.00
3130	Agua	\$20,000.00	\$30,414.92	\$29,979.32	\$435.60	\$29,979.32	\$0.00	\$435.60	\$29,979.32	\$29,979.32	\$0.00
3131	Agua	\$20,000.00	\$30,414.92	\$29,979.32	\$435.60	\$29,979.32	\$0.00	\$435.60	\$29,979.32	\$29,979.32	\$0.00
3140	Telefonía tradicional	\$45,000.00	\$20,000.00	\$9,039.00	\$10,961.00	\$9,039.00	\$0.00	\$10,961.00	\$9,039.00	\$9,039.00	\$0.00
3141	Telefonía tradicional	\$45,000.00	\$20,000.00	\$9,039.00	\$10,961.00	\$9,039.00	\$0.00	\$10,961.00	\$9,039.00	\$9,039.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$94,000.00	\$75,000.00	\$47,215.00	\$27,785.00	\$47,215.00	\$0.00	\$27,785.00	\$47,215.00	\$47,215.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$94,000.00	\$75,000.00	\$47,215.00	\$27,785.00	\$47,215.00	\$0.00	\$27,785.00	\$47,215.00	\$47,215.00	\$0.00
	SERVICIOS BASICOS	\$469,382.00	\$342,754.92	\$267,114.65	\$75,640.27	\$267,114.65	\$0.00	\$75,640.27	\$267,114.65	\$267,114.65	\$0.00
	S04 MEJORA CONTINUA (SERVICIOS ADMINISTRATIVOS)										
1000	SERVICIOS PERSONALES										
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
	MEJORA CONTINUA (SERVICIOS ADI	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
	S05 CONTRATACIÓN DE SEGUROS										
3000	SERVICIOS GENERALES										
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA										
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$32,000.00	\$31,345.11	\$654.89	\$31,345.11	\$0.00	\$654.89	\$31,345.11	\$31,345.11	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$32,000.00	\$31,345.11	\$654.89	\$31,345.11	\$0.00	\$654.89	\$31,345.11	\$31,345.11	\$0.00
	CONTRATACIÓN DE SEGUROS	\$15,000.00	\$32,000.00	\$31,345.11	\$654.89	\$31,345.11	\$0.00	\$654.89	\$31,345.11	\$31,345.11	\$0.00



Uer: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de impresión: 03/jul/2026 05:50 p.m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2000	MATERIALES Y SUMINISTROS	\$122,988.00	\$19,167.00	\$142,155.00	\$91,722.86	\$50,432.14	\$91,722.86	\$0.00	\$50,432.14	\$91,722.86	\$91,722.86	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,653.00	\$2,653.00	\$2,462.73	\$190.27	\$2,462.73	\$0.00	\$190.27	\$2,462.73	\$2,462.73	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$809.73	\$190.27	\$809.73	\$0.00	\$190.27	\$809.73	\$809.73	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$809.73	\$190.27	\$809.73	\$0.00	\$190.27	\$809.73	\$809.73	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,653.00	\$1,653.00	\$1,653.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$1,653.00	\$1,653.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,653.00	\$1,653.00	\$1,653.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$1,653.00	\$1,653.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$97,988.00	\$7,506.00	\$105,494.00	\$74,112.71	\$31,381.29	\$74,112.71	\$0.00	\$31,381.29	\$74,112.71	\$74,112.71	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$500.00	\$260.00	\$240.00	\$260.00	\$0.00	\$240.00	\$260.00	\$260.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$500.00	\$260.00	\$240.00	\$260.00	\$0.00	\$240.00	\$260.00	\$260.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,206.00	\$2,206.00	\$2,119.96	\$86.04	\$2,119.96	\$0.00	\$86.04	\$2,119.96	\$2,119.96	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,206.00	\$2,206.00	\$2,119.96	\$86.04	\$2,119.96	\$0.00	\$86.04	\$2,119.96	\$2,119.96	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$97,988.00	\$4,800.00	\$102,788.00	\$71,732.75	\$31,055.25	\$71,732.75	\$0.00	\$31,055.25	\$71,732.75	\$71,732.75	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$97,988.00	\$4,800.00	\$102,788.00	\$71,732.75	\$31,055.25	\$71,732.75	\$0.00	\$31,055.25	\$71,732.75	\$71,732.75	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	\$5,206.00	\$10,206.00	\$5,043.40	\$5,164.60	\$5,043.40	\$0.00	\$5,164.60	\$5,043.40	\$5,043.40	\$0.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,700.00	\$3,700.00	\$3,613.40	\$86.60	\$3,613.40	\$0.00	\$86.60	\$3,613.40	\$3,613.40	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,700.00	\$3,700.00	\$3,613.40	\$86.60	\$3,613.40	\$0.00	\$86.60	\$3,613.40	\$3,613.40	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$1,508.00	\$6,508.00	\$1,430.00	\$5,078.00	\$1,430.00	\$0.00	\$5,078.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$1,508.00	\$6,508.00	\$1,430.00	\$5,078.00	\$1,430.00	\$0.00	\$5,078.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$2,000.00	\$22,000.00	\$8,347.12	\$13,652.88	\$8,347.12	\$0.00	\$13,652.88	\$8,347.12	\$8,347.12	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$2,000.00	\$22,000.00	\$8,347.12	\$13,652.88	\$8,347.12	\$0.00	\$13,652.88	\$8,347.12	\$8,347.12	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$2,000.00	\$22,000.00	\$8,347.12	\$13,652.88	\$8,347.12	\$0.00	\$13,652.88	\$8,347.12	\$8,347.12	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,800.00	\$1,800.00	\$1,756.90	\$43.10	\$1,756.90	\$0.00	\$43.10	\$1,756.90	\$1,756.90	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,800.00	\$1,800.00	\$1,756.90	\$43.10	\$1,756.90	\$0.00	\$43.10	\$1,756.90	\$1,756.90	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,800.00	\$1,800.00	\$1,756.90	\$43.10	\$1,756.90	\$0.00	\$43.10	\$1,756.90	\$1,756.90	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$224,000.00	\$222,480.00	\$446,480.00	\$340,715.40	\$105,764.60	\$340,715.40	\$0.00	\$105,764.60	\$340,715.40	\$340,715.40	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$219,000.00	\$222,480.00	\$441,480.00	\$340,215.40	\$101,264.60	\$340,215.40	\$0.00	\$101,264.60	\$340,215.40	\$340,215.40	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$34,000.00	\$180,500.00	\$214,500.00	\$187,434.80	\$27,065.20	\$187,434.80	\$0.00	\$27,065.20	\$187,434.80	\$187,434.80	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$34,000.00	\$180,500.00	\$214,500.00	\$187,434.80	\$27,065.20	\$187,434.80	\$0.00	\$27,065.20	\$187,434.80	\$187,434.80	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$30,000.00	\$17,800.00	\$47,800.00	\$42,797.60	\$5,002.40	\$42,797.60	\$0.00	\$5,002.40	\$42,797.60	\$42,797.60	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$30,000.00	\$17,800.00	\$47,800.00	\$42,797.60	\$5,002.40	\$42,797.60	\$0.00	\$5,002.40	\$42,797.60	\$42,797.60	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	-\$42,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de impresión: 03/jul/2026 05:50 p.m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Duda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda	
3531	Instalación, reparación y mantenimiento de equipo de cór	\$45,000.00	-\$42,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$3,000.00	\$38,000.00	\$12,095.00	\$25,905.00	\$12,095.00	\$0.00	\$25,905.00	\$12,095.00	\$12,095.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$3,000.00	\$38,000.00	\$12,095.00	\$25,905.00	\$12,095.00	\$0.00	\$25,905.00	\$12,095.00	\$12,095.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$25,000.00	\$83,600.00	\$108,600.00	\$82,808.00	\$25,792.00	\$82,808.00	\$0.00	\$25,792.00	\$82,808.00	\$82,808.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$25,000.00	\$83,600.00	\$108,600.00	\$82,808.00	\$25,792.00	\$82,808.00	\$0.00	\$25,792.00	\$82,808.00	\$82,808.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	-\$19,920.00	\$30,080.00	\$15,080.00	\$15,000.00	\$15,080.00	\$0.00	\$15,000.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	-\$19,920.00	\$30,080.00	\$15,080.00	\$15,000.00	\$15,080.00	\$0.00	\$15,000.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00	\$0.00
MANTENIMIENTO, PREVENTIVO Y CO		\$346,388.00	\$241,847.00	\$508,635.00	\$432,438.26	\$156,196.74	\$432,438.26	\$0.00	\$156,196.74	\$432,438.26	\$432,438.26	\$0.00	\$0.00
S08 MATERIALES DIVERSOS													
2000	MATERIALES Y SUMINISTROS	\$225,032.00	\$12,283.00	\$237,315.00	\$110,199.83	\$127,115.17	\$110,199.83	\$0.00	\$127,115.17	\$110,199.83	\$110,199.83	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$204,412.00	-\$525.00	\$203,787.00	\$91,809.03	\$111,977.97	\$91,809.03	\$0.00	\$111,977.97	\$91,809.03	\$91,809.03	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$4,600.00	\$84,600.00	\$41,897.53	\$42,702.47	\$41,897.53	\$0.00	\$42,702.47	\$41,897.53	\$41,897.53	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$4,600.00	\$84,600.00	\$41,897.53	\$42,702.47	\$41,897.53	\$0.00	\$42,702.47	\$41,897.53	\$41,897.53	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$27,675.00	\$47,675.00	\$29,272.57	\$18,402.43	\$29,272.57	\$0.00	\$18,402.43	\$29,272.57	\$29,272.57	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$27,675.00	\$47,675.00	\$29,272.57	\$18,402.43	\$29,272.57	\$0.00	\$18,402.43	\$29,272.57	\$29,272.57	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$22,412.00	-\$2,300.00	\$20,112.00	\$0.00	\$20,112.00	\$0.00	\$0.00	\$20,112.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$22,412.00	-\$2,300.00	\$20,112.00	\$0.00	\$20,112.00	\$0.00	\$0.00	\$20,112.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$64,000.00	-\$15,600.00	\$48,400.00	\$17,732.93	\$30,667.07	\$17,732.93	\$0.00	\$30,667.07	\$17,732.93	\$17,732.93	\$0.00	\$0.00
2161	Material de limpieza	\$64,000.00	-\$15,600.00	\$48,400.00	\$17,732.93	\$30,667.07	\$17,732.93	\$0.00	\$30,667.07	\$17,732.93	\$17,732.93	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$18,000.00	-\$15,000.00	\$3,000.00	\$2,906.00	\$94.00	\$2,906.00	\$0.00	\$94.00	\$2,906.00	\$2,906.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$18,000.00	-\$15,000.00	\$3,000.00	\$2,906.00	\$94.00	\$2,906.00	\$0.00	\$94.00	\$2,906.00	\$2,906.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$620.00	\$7,208.00	\$7,828.00	\$6,256.00	\$1,572.00	\$6,256.00	\$0.00	\$1,572.00	\$6,256.00	\$6,256.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$620.00	\$7,208.00	\$7,828.00	\$6,256.00	\$1,572.00	\$6,256.00	\$0.00	\$1,572.00	\$6,256.00	\$6,256.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$620.00	\$7,208.00	\$7,828.00	\$6,256.00	\$1,572.00	\$6,256.00	\$0.00	\$1,572.00	\$6,256.00	\$6,256.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,500.00	\$7,500.00	\$7,452.81	\$47.19	\$7,452.81	\$0.00	\$47.19	\$7,452.81	\$7,452.81	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,200.00	\$6,200.00	\$6,160.00	\$40.00	\$6,160.00	\$0.00	\$40.00	\$6,160.00	\$6,160.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,200.00	\$6,200.00	\$6,160.00	\$40.00	\$6,160.00	\$0.00	\$40.00	\$6,160.00	\$6,160.00	\$0.00	\$0.00



Ucr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de Impresión
03/jul/2026
05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	No Comprometido						
2460	Material eléctrico y electrónico	\$0.00	\$1,300.00	\$1,300.00	\$1,292.81	\$7.19	\$1,292.81	\$0.00	\$7.19	\$1,292.81	\$1,292.81	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,300.00	\$1,300.00	\$1,292.81	\$7.19	\$1,292.81	\$0.00	\$7.19	\$1,292.81	\$1,292.81	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$6,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$6,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$6,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,700.00	\$4,700.00	\$4,681.99	\$18.01	\$4,681.99	\$0.00	\$18.01	\$4,681.99	\$4,681.99	\$0.00
2910	Herramientas menores	\$0.00	\$4,700.00	\$4,700.00	\$4,681.99	\$18.01	\$4,681.99	\$0.00	\$18.01	\$4,681.99	\$4,681.99	\$0.00
2911	Herramientas menores	\$0.00	\$4,700.00	\$4,700.00	\$4,681.99	\$18.01	\$4,681.99	\$0.00	\$18.01	\$4,681.99	\$4,681.99	\$0.00
MATERIALES DIVERSOS		\$225,032.00	\$12,263.00	\$237,315.00	\$110,199.83	\$127,115.17	\$110,199.83	\$0.00	\$127,115.17	\$110,199.83	\$110,199.83	\$0.00

S09 FORMACIÓN, CAPACT, ACT, SERVIDORES PUB, DIR PERSONAL NO DOCENTE

2000	MATERIALES Y SUMINISTROS	\$37,680.00	\$-17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$37,680.00	\$-17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$37,680.00	\$-17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$37,680.00	\$-17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
FORMACIÓN, CAPACT, ACT, SERVIDO		\$87,680.00	\$-17,000.00	\$70,680.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$0.00

V01 FORMACIÓN Y ACTUALIZACIÓN DOCENTE

2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Ucr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de Impresión
03/jun/2026
05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad					
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
FORMACIÓN Y ACTUALIZACIÓN DOC		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
V02 DIFUSIÓN INSTITUCIONAL											
2000	MATERIALES Y SUMINISTROS	\$130,000.00	-\$6,838.56	\$123,161.44	\$20,195.91	\$102,965.53	\$0.00	\$102,965.53	\$20,195.91	\$20,195.91	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$110,000.00	-\$6,338.56	\$103,661.44	\$11,423.33	\$90,238.11	\$0.00	\$90,238.11	\$11,423.33	\$11,423.33	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,100.00	\$11,100.00	\$10,861.89	\$238.11	\$0.00	\$238.11	\$10,861.89	\$10,861.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,100.00	\$11,100.00	\$10,861.89	\$238.11	\$0.00	\$238.11	\$10,861.89	\$10,861.89	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$95,000.00	-\$19,000.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$95,000.00	-\$19,000.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$15,000.00	-\$1,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$15,000.00	-\$1,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$561.44	\$561.44	\$561.44	\$0.00	\$0.00	\$0.00	\$561.44	\$561.44	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$561.44	\$561.44	\$561.44	\$0.00	\$0.00	\$0.00	\$561.44	\$561.44	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	-\$500.00	\$14,500.00	\$3,909.50	\$10,590.50	\$0.00	\$10,590.50	\$3,909.50	\$3,909.50	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	-\$500.00	\$14,500.00	\$3,909.50	\$10,590.50	\$0.00	\$10,590.50	\$3,909.50	\$3,909.50	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	-\$500.00	\$14,500.00	\$3,909.50	\$10,590.50	\$0.00	\$10,590.50	\$3,909.50	\$3,909.50	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,000.00	\$2,000.00	\$1,075.00	\$925.00	\$0.00	\$925.00	\$1,075.00	\$1,075.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$1,075.00	\$925.00	\$0.00	\$925.00	\$1,075.00	\$1,075.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$1,075.00	\$925.00	\$0.00	\$925.00	\$1,075.00	\$1,075.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$3,788.08	\$1,211.92	\$0.00	\$1,211.92	\$3,788.08	\$3,788.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$3,788.08	\$1,211.92	\$0.00	\$1,211.92	\$3,788.08	\$3,788.08	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$3,788.08	\$1,211.92	\$0.00	\$1,211.92	\$3,788.08	\$3,788.08	\$0.00
3000	SERVICIOS GENERALES	\$25,000.00	\$64,175.00	\$89,175.00	\$66,449.61	\$22,725.39	\$0.00	\$22,725.39	\$66,449.61	\$66,449.61	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,200.00	\$2,200.00	\$600.00	\$1,600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	\$0.00
3150	Telefonía celular	\$0.00	\$2,200.00	\$2,200.00	\$600.00	\$1,600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	\$0.00
3151	Telefonía celular	\$0.00	\$2,200.00	\$2,200.00	\$600.00	\$1,600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	\$0.00



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de Impresión: 03/jul/2026 05:50 p.m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$325.00	\$325.00	\$324.80	\$0.20	\$324.80	\$0.00	\$0.20	\$324.80	\$324.80	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$325.00	\$325.00	\$324.80	\$0.20	\$324.80	\$0.00	\$0.20	\$324.80	\$324.80	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$325.00	\$325.00	\$324.80	\$0.20	\$324.80	\$0.00	\$0.20	\$324.80	\$324.80	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,650.00	\$1,650.00	\$1,605.65	\$44.35	\$1,605.65	\$0.00	\$44.35	\$1,605.65	\$1,605.65	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,650.00	\$1,650.00	\$1,605.65	\$44.35	\$1,605.65	\$0.00	\$44.35	\$1,605.65	\$1,605.65	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,650.00	\$1,650.00	\$1,605.65	\$44.35	\$1,605.65	\$0.00	\$44.35	\$1,605.65	\$1,605.65	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	\$189.84	\$5,189.84	\$189.84	\$5,000.00	\$189.84	\$0.00	\$5,000.00	\$189.84	\$189.84	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, producción y producción de f	\$0.00	\$189.84	\$189.84	\$189.84	\$0.00	\$189.84	\$0.00	\$0.00	\$189.84	\$189.84	\$0.00	\$0.00
3631	Servicios de creatividad, producción y producción de f	\$0.00	\$189.84	\$189.84	\$189.84	\$0.00	\$189.84	\$0.00	\$0.00	\$189.84	\$189.84	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$20,000.00	\$30,810.16	\$50,810.16	\$34,729.32	\$16,080.84	\$34,729.32	\$0.00	\$16,080.84	\$34,729.32	\$34,729.32	\$0.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$30,810.16	\$50,810.16	\$34,729.32	\$16,080.84	\$34,729.32	\$0.00	\$16,080.84	\$34,729.32	\$34,729.32	\$0.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$30,810.16	\$50,810.16	\$34,729.32	\$16,080.84	\$34,729.32	\$0.00	\$16,080.84	\$34,729.32	\$34,729.32	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$155,000.00	\$7,336.44	\$162,336.44	\$86,645.52	\$75,690.92	\$86,645.52	\$0.00	\$75,690.92	\$86,645.52	\$86,645.52	\$0.00	\$0.00
V03 EVALUACIÓN DESEMPEÑO ESCOLAR													
SERVICIOS PERSONALES		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00



Uso: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de Impresión
03/jul/2026
05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$55,000.00	\$95,000.00	\$150,000.00	\$147,244.27	\$2,755.73	\$147,244.27	\$147,244.27	\$0.00	\$2,755.73	\$147,244.27	\$147,244.27	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	-\$4,000.00	\$6,000.00	\$5,364.27	\$635.73	\$5,364.27	\$5,364.27	\$0.00	\$635.73	\$5,364.27	\$5,364.27	\$0.00
3750	Viáticos en el país	\$10,000.00	-\$4,000.00	\$6,000.00	\$5,364.27	\$635.73	\$5,364.27	\$5,364.27	\$0.00	\$635.73	\$5,364.27	\$5,364.27	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$4,000.00	\$6,000.00	\$5,364.27	\$635.73	\$5,364.27	\$5,364.27	\$0.00	\$635.73	\$5,364.27	\$5,364.27	\$0.00
3800	SERVICIOS OFICIALES	\$35,000.00	-\$20,000.00	\$15,000.00	\$13,600.00	\$1,400.00	\$13,600.00	\$13,600.00	\$0.00	\$1,400.00	\$13,600.00	\$13,600.00	\$0.00
3810	Gastos de ceremonial	\$35,000.00	-\$20,000.00	\$15,000.00	\$13,600.00	\$1,400.00	\$13,600.00	\$13,600.00	\$0.00	\$1,400.00	\$13,600.00	\$13,600.00	\$0.00
3811	Gastos de ceremonial	\$35,000.00	-\$20,000.00	\$15,000.00	\$13,600.00	\$1,400.00	\$13,600.00	\$13,600.00	\$0.00	\$1,400.00	\$13,600.00	\$13,600.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$129,000.00	\$129,000.00	\$128,280.00	\$720.00	\$128,280.00	\$128,280.00	\$0.00	\$720.00	\$128,280.00	\$128,280.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$129,000.00	\$129,000.00	\$128,280.00	\$720.00	\$128,280.00	\$128,280.00	\$0.00	\$720.00	\$128,280.00	\$128,280.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$129,000.00	\$129,000.00	\$128,280.00	\$720.00	\$128,280.00	\$128,280.00	\$0.00	\$720.00	\$128,280.00	\$128,280.00	\$0.00
EVALUACIÓN DESEMPEÑO ESCOLAR		\$103,000.00	\$89,000.00	\$192,000.00	\$147,244.27	\$44,755.73	\$147,244.27	\$147,244.27	\$0.00	\$44,755.73	\$147,244.27	\$147,244.27	\$0.00

V04 ATENCIÓN COMPENSATORIA

2000	MATERIALES Y SUMINISTROS	\$43,700.00	-\$720.04	\$42,979.96	\$20,099.99	\$22,879.97	\$20,099.99	\$20,099.99	\$0.00	\$22,879.97	\$20,099.99	\$20,099.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,000.00	\$3,311.96	\$4,311.96	\$3,246.99	\$1,064.97	\$3,246.99	\$3,246.99	\$0.00	\$1,064.97	\$3,246.99	\$3,246.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$1,281.00	\$2,281.00	\$1,216.03	\$1,064.97	\$1,216.03	\$1,216.03	\$0.00	\$1,064.97	\$1,216.03	\$1,216.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$1,281.00	\$2,281.00	\$1,216.03	\$1,064.97	\$1,216.03	\$1,216.03	\$0.00	\$1,064.97	\$1,216.03	\$1,216.03	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$2,030.96	\$2,030.96	\$2,030.96	\$0.00	\$2,030.96	\$2,030.96	\$0.00	\$0.00	\$2,030.96	\$2,030.96	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$2,030.96	\$2,030.96	\$2,030.96	\$0.00	\$2,030.96	\$2,030.96	\$0.00	\$0.00	\$2,030.96	\$2,030.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$3,668.00	\$28,668.00	\$16,853.00	\$11,815.00	\$16,853.00	\$16,853.00	\$0.00	\$11,815.00	\$16,853.00	\$16,853.00	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$3,668.00	\$28,668.00	\$16,853.00	\$11,815.00	\$16,853.00	\$16,853.00	\$0.00	\$11,815.00	\$16,853.00	\$16,853.00	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$3,668.00	\$28,668.00	\$16,853.00	\$11,815.00	\$16,853.00	\$16,853.00	\$0.00	\$11,815.00	\$16,853.00	\$16,853.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,700.00	-\$7,700.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Uso: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de impresión
05/jun/2026
05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
2730	Artículos deportivos	\$12,700.00	-\$7,700.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$12,700.00	-\$7,700.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$70,000.00	\$12,023.60	\$82,023.60	\$29,376.89	\$52,646.71	\$29,376.89	\$29,376.89	\$0.00	\$52,646.71	\$29,376.89	\$29,376.89	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$7,223.60	\$17,223.60	\$6,826.60	\$10,397.00	\$6,826.60	\$6,826.60	\$0.00	\$10,397.00	\$6,826.60	\$6,826.60	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$10,000.00	\$7,223.60	\$17,223.60	\$6,826.60	\$10,397.00	\$6,826.60	\$6,826.60	\$0.00	\$10,397.00	\$6,826.60	\$6,826.60	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$10,000.00	\$7,223.60	\$17,223.60	\$6,826.60	\$10,397.00	\$6,826.60	\$6,826.60	\$0.00	\$10,397.00	\$6,826.60	\$6,826.60	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	-\$1,200.00	\$38,800.00	\$1,569.00	\$37,231.00	\$1,569.00	\$1,569.00	\$0.00	\$37,231.00	\$1,569.00	\$1,569.00	\$0.00	\$0.00
3750	Viáticos en el país	\$40,000.00	-\$2,100.00	\$37,900.00	\$669.00	\$37,231.00	\$669.00	\$669.00	\$0.00	\$37,231.00	\$669.00	\$669.00	\$0.00	\$0.00
3751	Viáticos en el país	\$40,000.00	-\$2,100.00	\$37,900.00	\$669.00	\$37,231.00	\$669.00	\$669.00	\$0.00	\$37,231.00	\$669.00	\$669.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$5,000.00	\$25,000.00	\$19,981.29	\$5,018.71	\$19,981.29	\$19,981.29	\$0.00	\$5,018.71	\$19,981.29	\$19,981.29	\$0.00	\$0.00
3810	Gastos de ceremonial	\$20,000.00	\$5,000.00	\$25,000.00	\$19,981.29	\$5,018.71	\$19,981.29	\$19,981.29	\$0.00	\$5,018.71	\$19,981.29	\$19,981.29	\$0.00	\$0.00
3811	Gastos de ceremonial	\$20,000.00	\$5,000.00	\$25,000.00	\$19,981.29	\$5,018.71	\$19,981.29	\$19,981.29	\$0.00	\$5,018.71	\$19,981.29	\$19,981.29	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
3950	Otros gastos por responsabilidades	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
3951	Otros gastos por responsabilidades	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
ATENCIÓN COMPENSATORIA		\$113,700.00	\$11,303.36	\$125,003.36	\$49,476.38	\$75,526.98	\$49,476.38	\$49,476.38	\$0.00	\$75,526.98	\$49,476.38	\$49,476.38	\$0.00	\$0.00

V05 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS

2000	MATERIALES Y SUMINISTROS	\$40,000.00	\$14,067.20	\$54,067.20	\$15,148.24	\$38,918.96	\$15,148.24	\$15,148.24	\$0.00	\$38,918.96	\$15,148.24	\$15,148.24	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$367.20	\$5,367.20	\$665.20	\$4,702.00	\$665.20	\$665.20	\$0.00	\$4,702.00	\$665.20	\$665.20	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$298.00	\$4,702.00	\$298.00	\$298.00	\$0.00	\$4,702.00	\$298.00	\$298.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$298.00	\$4,702.00	\$298.00	\$298.00	\$0.00	\$4,702.00	\$298.00	\$298.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$367.20	\$367.20	\$367.20	\$0.00	\$367.20	\$367.20	\$0.00	\$0.00	\$367.20	\$367.20	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$367.20	\$367.20	\$367.20	\$0.00	\$367.20	\$367.20	\$0.00	\$0.00	\$367.20	\$367.20	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$1,000.00	\$16,000.00	\$955.80	\$15,044.20	\$955.80	\$955.80	\$0.00	\$15,044.20	\$955.80	\$955.80	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$1,000.00	\$16,000.00	\$955.80	\$15,044.20	\$955.80	\$955.80	\$0.00	\$15,044.20	\$955.80	\$955.80	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$1,000.00	\$16,000.00	\$955.80	\$15,044.20	\$955.80	\$955.80	\$0.00	\$15,044.20	\$955.80	\$955.80	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$5,000.00	\$0.00	\$5,000.00	\$1,043.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$1,043.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00	\$0.00



Uar: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de Impresión

03/jun/2026 05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Disponibilidad					
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$1,043.00	\$3,957.00	\$0.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$4,200.00	\$19,200.00	\$4,200.00	\$15,000.00	\$0.00	\$15,000.00	\$4,200.00	\$4,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$4,200.00	\$19,200.00	\$4,200.00	\$15,000.00	\$0.00	\$15,000.00	\$4,200.00	\$4,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,000.00	\$4,200.00	\$19,200.00	\$4,200.00	\$15,000.00	\$0.00	\$15,000.00	\$4,200.00	\$4,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,500.00	\$8,500.00	\$8,284.24	\$215.76	\$0.00	\$215.76	\$8,284.24	\$8,284.24	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,000.00	\$4,000.00	\$3,896.24	\$103.76	\$0.00	\$103.76	\$3,896.24	\$3,896.24	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,000.00	\$4,000.00	\$3,896.24	\$103.76	\$0.00	\$103.76	\$3,896.24	\$3,896.24	\$0.00
2730	Artículos deportivos	\$0.00	\$4,500.00	\$4,500.00	\$4,388.00	\$112.00	\$0.00	\$112.00	\$4,388.00	\$4,388.00	\$0.00
2731	Artículos deportivos	\$0.00	\$4,500.00	\$4,500.00	\$4,388.00	\$112.00	\$0.00	\$112.00	\$4,388.00	\$4,388.00	\$0.00
3000	SERVICIOS GENERALES	\$190,000.00	-\$54,100.00	\$135,900.00	\$71,866.87	\$64,033.13	\$0.00	\$64,033.13	\$71,866.87	\$71,866.87	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$900.00	\$5,900.00	\$2,900.00	\$3,000.00	\$0.00	\$3,000.00	\$2,900.00	\$2,900.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$5,000.00	\$900.00	\$5,900.00	\$2,900.00	\$3,000.00	\$0.00	\$3,000.00	\$2,900.00	\$2,900.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$5,000.00	\$900.00	\$5,900.00	\$2,900.00	\$3,000.00	\$0.00	\$3,000.00	\$2,900.00	\$2,900.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$160,000.00	-\$50,000.00	\$110,000.00	\$68,966.87	\$41,033.13	\$0.00	\$41,033.13	\$68,966.87	\$68,966.87	\$0.00
3750	Viáticos en el país	\$160,000.00	-\$50,000.00	\$110,000.00	\$68,966.87	\$41,033.13	\$0.00	\$41,033.13	\$68,966.87	\$68,966.87	\$0.00
3751	Viáticos en el país	\$160,000.00	-\$50,000.00	\$110,000.00	\$68,966.87	\$41,033.13	\$0.00	\$41,033.13	\$68,966.87	\$68,966.87	\$0.00
3800	SERVICIOS OFICIALES	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
ACTIVIDADES CULTURALES, DEPOI		\$230,000.00	-\$40,032.80	\$189,967.20	\$87,015.11	\$102,952.09	\$0.00	\$102,952.09	\$87,015.11	\$87,015.11	\$0.00

V06 SERVICIO MEDICO ESTUDIANTEL

2000	MATERIALES Y SUMINISTROS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
SERVICIO MEDICO ESTUDIANTEL		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



Uar: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de impresión
03/jun/2026
05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
V07 INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO												
2000	MATERIALES Y SUMINISTROS	\$55,000.00	\$16,720.00	\$71,720.00	\$38,484.57	\$33,235.43	\$38,484.57	\$0.00	\$33,235.43	\$38,484.57	\$38,484.57	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$30,000.00	\$4,500.00	\$34,500.00	\$15,094.57	\$19,405.43	\$15,094.57	\$0.00	\$19,405.43	\$15,094.57	\$15,094.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$500.00	\$5,500.00	\$1,043.00	\$4,457.00	\$1,043.00	\$0.00	\$4,457.00	\$1,043.00	\$1,043.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$500.00	\$5,500.00	\$1,043.00	\$4,457.00	\$1,043.00	\$0.00	\$4,457.00	\$1,043.00	\$1,043.00	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$4,000.00	\$29,000.00	\$14,051.57	\$14,948.43	\$14,051.57	\$0.00	\$14,948.43	\$14,051.57	\$14,051.57	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$4,000.00	\$29,000.00	\$14,051.57	\$14,948.43	\$14,051.57	\$0.00	\$14,948.43	\$14,051.57	\$14,051.57	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$20,720.00	\$30,720.00	\$22,290.00	\$8,430.00	\$22,290.00	\$0.00	\$8,430.00	\$22,290.00	\$22,290.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$20,720.00	\$30,720.00	\$22,290.00	\$8,430.00	\$22,290.00	\$0.00	\$8,430.00	\$22,290.00	\$22,290.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$20,720.00	\$30,720.00	\$22,290.00	\$8,430.00	\$22,290.00	\$0.00	\$8,430.00	\$22,290.00	\$22,290.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	-\$6,500.00	\$1,500.00	\$1,100.00	\$400.00	\$1,100.00	\$0.00	\$400.00	\$1,100.00	\$1,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	-\$6,500.00	\$1,500.00	\$1,100.00	\$400.00	\$1,100.00	\$0.00	\$400.00	\$1,100.00	\$1,100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	-\$6,500.00	\$1,500.00	\$1,100.00	\$400.00	\$1,100.00	\$0.00	\$400.00	\$1,100.00	\$1,100.00	\$0.00
3000	SERVICIOS GENERALES	\$250,000.00	-\$7,000.00	\$243,000.00	\$45,150.50	\$197,849.50	\$45,150.50	\$0.00	\$197,849.50	\$45,150.50	\$45,150.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$110,000.00	-\$25,500.00	\$84,500.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	-\$500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	-\$500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicas integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicas integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$125,000.00	\$18,500.00	\$143,500.00	\$37,650.50	\$105,849.50	\$37,650.50	\$0.00	\$105,849.50	\$37,650.50	\$37,650.50	\$0.00



Uar: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y hora de Impresión | 03/jun/2026
05:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado		Devengado	Devengado			
3750	Viajeros en el país	\$125,000.00	\$18,500.00	\$143,500.00	\$37,650.50	\$37,650.50	\$0.00	\$105,849.50	\$37,650.50	\$37,650.50	\$37,650.50	\$0.00
3751	Viajeros en el país	\$125,000.00	\$18,500.00	\$143,500.00	\$37,650.50	\$37,650.50	\$0.00	\$105,849.50	\$37,650.50	\$37,650.50	\$37,650.50	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$7,500.00	\$7,500.00	\$0.00	\$2,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
3810	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$7,500.00	\$7,500.00	\$0.00	\$2,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
3811	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$7,500.00	\$7,500.00	\$0.00	\$2,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
INVESTIGACIÓN Y DESARROLLO TEC		\$305,000.00	\$37,720.00	\$342,720.00	\$85,635.07	\$85,635.07	\$0.00	\$231,084.93	\$85,635.07	\$85,635.07	\$85,635.07	\$0.00
V71 COPOCYT CONGRESO												
3000	SERVICIOS GENERALES	\$0.00	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
COPOCYT CONGRESO		\$0.00	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
V91 U079 EXPANSION EDUCACIÓN SUPERIOR												
3000	SERVICIOS GENERALES	\$0.00	\$4.04	\$4.04	\$0.00	\$0.00	\$0.00	\$4.04	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$4.04	\$4.04	\$0.00	\$0.00	\$0.00	\$4.04	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4.04	\$4.04	\$0.00	\$0.00	\$0.00	\$4.04	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4.04	\$4.04	\$0.00	\$0.00	\$0.00	\$4.04	\$0.00	\$0.00	\$0.00	\$0.00
U079 EXPANSION EDUCACION SUPE		\$0.00	\$4.04	\$4.04	\$0.00	\$0.00	\$0.00	\$4.04	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$24,008,785.00	\$3,580,319.04	\$27,589,104.04	\$13,002,877.32	\$13,002,877.32	\$0.00	\$14,586,226.72	\$12,439,633.68	\$12,439,633.68	\$12,439,633.68	\$563,243.64



Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun/2026

Fecha y	03/jul/2026
hora de Impresión	05:50 p.m.

[illegible]