

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026 08:15 a. m.



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
A01 MATERIALES Y EQUIPO DIDÁCTICO												
2000	MATERIALES Y SUMINISTROS	\$13,600.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$9,285.67	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$13,600.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$9,285.67	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$13,600.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$9,285.67	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$13,600.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$9,285.67	\$0.00	\$0.00
	MATERIALES Y EQUIPO DIDÁCTICO	\$13,600.00	\$15,100.00	\$9,285.67	\$5,814.33	\$9,285.67	\$0.00	\$5,814.33	\$9,285.67	\$9,285.67	\$0.00	\$0.00
A02 ORIENTACIÓN EDUCATIVA												
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	ORIENTACION EDUCATIVA	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A03 TUTORÍAS												
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	TUTORIAS	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A04 EQUIPAMIENTO												



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026
08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devengado						
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	EQUIPAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	D01 RENDICIÓN DE CUENTAS	\$20,000.00	\$5,500.00	\$25,500.00	\$21,346.89	\$4,153.11	\$0.00	\$4,153.11	\$21,346.89	\$21,346.89	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$10,500.00	\$10,500.00	\$9,466.89	\$1,033.11	\$0.00	\$1,033.11	\$9,466.89	\$9,466.89	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$9,000.00	\$9,000.00	\$8,416.97	\$583.03	\$0.00	\$583.03	\$8,416.97	\$8,416.97	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,000.00	\$9,000.00	\$8,416.97	\$583.03	\$0.00	\$583.03	\$8,416.97	\$8,416.97	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,000.00	\$9,000.00	\$8,416.97	\$583.03	\$0.00	\$583.03	\$8,416.97	\$8,416.97	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,500.00	\$1,500.00	\$1,049.92	\$450.08	\$0.00	\$450.08	\$1,049.92	\$1,049.92	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,500.00	\$1,500.00	\$1,049.92	\$450.08	\$0.00	\$450.08	\$1,049.92	\$1,049.92	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,500.00	\$9,500.00	\$9,080.00	\$420.00	\$0.00	\$420.00	\$9,080.00	\$9,080.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$9,500.00	\$9,500.00	\$9,080.00	\$420.00	\$0.00	\$420.00	\$9,080.00	\$9,080.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$9,500.00	\$9,500.00	\$9,080.00	\$420.00	\$0.00	\$420.00	\$9,080.00	\$9,080.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$14,500.00	\$5,500.00	\$2,800.00	\$2,700.00	\$0.00	\$2,700.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$14,500.00	\$5,500.00	\$2,800.00	\$2,700.00	\$0.00	\$2,700.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$14,500.00	\$5,500.00	\$2,800.00	\$2,700.00	\$0.00	\$2,700.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$126,000.00	-\$9,500.00	\$116,500.00	\$43,058.87	\$73,441.13	\$0.00	\$73,441.13	\$43,058.87	\$43,058.87	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
3150	Telefonía celular	\$1,000.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,000.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$125,000.00	-\$10,000.00	\$115,000.00	\$41,558.87	\$73,441.13	\$0.00	\$73,441.13	\$41,558.87	\$41,558.87	\$0.00	\$0.00
3750	Viáticos en el país	\$125,000.00	-\$14,700.00	\$110,300.00	\$36,864.67	\$73,435.33	\$0.00	\$73,435.33	\$36,864.67	\$36,864.67	\$0.00	\$0.00
3751	Viáticos en el país	\$125,000.00	-\$14,700.00	\$110,300.00	\$36,864.67	\$73,435.33	\$0.00	\$73,435.33	\$36,864.67	\$36,864.67	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,700.00	\$4,700.00	\$4,694.20	\$5.80	\$0.00	\$5.80	\$4,694.20	\$4,694.20	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,700.00	\$4,700.00	\$4,694.20	\$5.80	\$0.00	\$5.80	\$4,694.20	\$4,694.20	\$0.00	\$0.00
	RENDICIÓN DE CUENTAS	\$146,000.00	-\$4,000.00	\$142,000.00	\$64,405.76	\$77,594.24	\$0.00	\$77,594.24	\$64,405.76	\$64,405.76	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar		
												Deuda	Deuda	
D02 MEJORA CONTINUA (GESTION INTEGRAL)														
3000	SERVICIOS GENERALES	\$42,000.00	\$0.00	\$42,000.00	\$4,770.96	\$37,229.04	\$4,770.96	\$0.00	\$37,229.04	\$4,770.96	\$4,770.96	\$0.00	\$0.00	
3100	SERVICIOS BÁSICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3150	Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3151	Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$7,000.00	\$5,000.00	\$12,000.00	\$4,770.96	\$7,229.04	\$4,770.96	\$0.00	\$7,229.04	\$4,770.96	\$4,770.96	\$0.00	\$0.00	
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$5,000.00	\$5,000.00	\$4,770.96	\$229.04	\$4,770.96	\$0.00	\$229.04	\$4,770.96	\$4,770.96	\$0.00	\$0.00	
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$5,000.00	\$5,000.00	\$4,770.96	\$229.04	\$4,770.96	\$0.00	\$229.04	\$4,770.96	\$4,770.96	\$0.00	\$0.00	
3340	Servicios de capacitación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3341	Servicios de capacitación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
MEJORA CONTINUA (GESTION INTEGRAL)		\$42,000.00	\$0.00	\$42,000.00	\$4,770.96	\$37,229.04	\$4,770.96	\$0.00	\$37,229.04	\$4,770.96	\$4,770.96	\$0.00	\$0.00	
R01 REMANENTE RECURSO FEDERAL														
3000	SERVICIOS GENERALES	\$0.00	\$47.46	\$47.46	\$0.00	\$47.46	\$0.00	\$0.00	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$47.46	\$47.46	\$0.00	\$47.46	\$0.00	\$0.00	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$47.46	\$47.46	\$0.00	\$47.46	\$0.00	\$0.00	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$47.46	\$47.46	\$0.00	\$47.46	\$0.00	\$0.00	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	
REMANENTE RECURSO FEDERAL		\$0.00	\$47.46	\$47.46	\$0.00	\$47.46	\$0.00	\$0.00	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	
R02 REMANENTE RECURSO ESTATAL														
2000	MATERIALES Y SUMINISTROS	\$0.00	\$700,000.00	\$700,000.00	\$356,849.71	\$343,150.29	\$356,849.71	\$0.00	\$343,150.29	\$356,849.71	\$341,353.71	\$15,496.00	\$15,496.00	



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FY

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						Disponibles	Comprometido					
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$50,000.00	\$50,000.00	\$35,496.00	\$14,504.00	\$0.00	\$0.00	\$14,504.00	\$35,496.00	\$20,000.00	\$15,496.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$50,000.00	\$50,000.00	\$35,496.00	\$14,504.00	\$0.00	\$0.00	\$14,504.00	\$35,496.00	\$20,000.00	\$15,496.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$50,000.00	\$50,000.00	\$35,496.00	\$14,504.00	\$0.00	\$0.00	\$14,504.00	\$35,496.00	\$20,000.00	\$15,496.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$650,000.00	\$650,000.00	\$321,353.71	\$328,646.29	\$0.00	\$0.00	\$328,646.29	\$321,353.71	\$321,353.71	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$200,000.00	\$200,000.00	\$35,230.36	\$164,769.64	\$0.00	\$0.00	\$164,769.64	\$35,230.36	\$35,230.36	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$200,000.00	\$200,000.00	\$35,230.36	\$164,769.64	\$0.00	\$0.00	\$164,769.64	\$35,230.36	\$35,230.36	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$450,000.00	\$450,000.00	\$286,123.35	\$163,876.65	\$0.00	\$0.00	\$163,876.65	\$286,123.35	\$286,123.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$450,000.00	\$450,000.00	\$286,123.35	\$163,876.65	\$0.00	\$0.00	\$163,876.65	\$286,123.35	\$286,123.35	\$0.00
3000	SERVICIOS GENERALES	\$1,000.00	\$711,335.45	\$712,335.45	\$339,891.98	\$372,443.47	\$0.00	\$0.00	\$372,443.47	\$339,891.98	\$339,891.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,000.00	\$36,335.45	\$37,335.45	\$19.72	\$37,315.73	\$0.00	\$0.00	\$37,315.73	\$19.72	\$19.72	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$36,335.45	\$37,335.45	\$19.72	\$37,315.73	\$0.00	\$0.00	\$37,315.73	\$19.72	\$19.72	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$36,335.45	\$37,335.45	\$19.72	\$37,315.73	\$0.00	\$0.00	\$37,315.73	\$19.72	\$19.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$665,000.00	\$665,000.00	\$333,440.00	\$331,560.00	\$0.00	\$0.00	\$331,560.00	\$333,440.00	\$333,440.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$375,000.00	\$375,000.00	\$230,766.00	\$144,234.00	\$0.00	\$0.00	\$144,234.00	\$230,766.00	\$230,766.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$375,000.00	\$375,000.00	\$230,766.00	\$144,234.00	\$0.00	\$0.00	\$144,234.00	\$230,766.00	\$230,766.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$250,000.00	\$250,000.00	\$76,574.00	\$173,426.00	\$0.00	\$0.00	\$173,426.00	\$76,574.00	\$76,574.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$250,000.00	\$250,000.00	\$76,574.00	\$173,426.00	\$0.00	\$0.00	\$173,426.00	\$76,574.00	\$76,574.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$26,100.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$26,100.00	\$26,100.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$26,100.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$26,100.00	\$26,100.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$10,000.00	\$10,000.00	\$6,432.26	\$3,567.74	\$0.00	\$0.00	\$3,567.74	\$6,432.26	\$6,432.26	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$10,000.00	\$10,000.00	\$6,432.26	\$3,567.74	\$0.00	\$0.00	\$3,567.74	\$6,432.26	\$6,432.26	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$10,000.00	\$10,000.00	\$6,432.26	\$3,567.74	\$0.00	\$0.00	\$3,567.74	\$6,432.26	\$6,432.26	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$225,000.00	\$225,000.00	\$151,806.01	\$73,193.99	\$0.00	\$0.00	\$73,193.99	\$151,806.01	\$151,806.01	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$25,000.00	\$25,000.00	\$16,706.01	\$8,293.99	\$0.00	\$0.00	\$8,293.99	\$16,706.01	\$16,706.01	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y 29/mar./2026
hora de Impresión 08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Disponibles para Comprometer	Devengado					
5210	Equipos y aparatos audiovisuales	\$0.00	\$25,000.00	\$25,000.00	\$16,706.01	\$8,293.99	\$0.00	\$0.00	\$6,293.99	\$16,706.01	\$16,706.01	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$25,000.00	\$25,000.00	\$16,706.01	\$8,293.99	\$0.00	\$0.00	\$8,293.99	\$16,706.01	\$16,706.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$200,000.00	\$200,000.00	\$135,100.00	\$64,900.00	\$0.00	\$0.00	\$64,900.00	\$135,100.00	\$135,100.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$200,000.00	\$200,000.00	\$135,100.00	\$64,900.00	\$0.00	\$0.00	\$64,900.00	\$135,100.00	\$135,100.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$200,000.00	\$200,000.00	\$135,100.00	\$64,900.00	\$0.00	\$0.00	\$64,900.00	\$135,100.00	\$135,100.00	\$0.00
REMANENTE RECURSO ESTATAL		\$1,000.00	\$1,536,335.45	\$1,637,335.45	\$888,547.70	\$788,787.75	\$0.00	\$0.00	\$788,787.75	\$888,547.70	\$883,051.70	\$15,496.00
S01 GESTION DE LA VINCULACIÓN Y GESTION INSTITUCIONAL		\$31,000.00	-\$13,750.00	\$17,250.00	\$4,603.00	\$12,647.00	\$0.00	\$0.00	\$12,647.00	\$4,603.00	\$4,603.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$250.00	\$250.00	\$243.00	\$7.00	\$0.00	\$0.00	\$7.00	\$243.00	\$243.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$250.00	\$250.00	\$243.00	\$7.00	\$0.00	\$0.00	\$7.00	\$243.00	\$243.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$250.00	\$250.00	\$243.00	\$7.00	\$0.00	\$0.00	\$7.00	\$243.00	\$243.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$250.00	\$250.00	\$243.00	\$7.00	\$0.00	\$0.00	\$7.00	\$243.00	\$243.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$4,360.00	\$5,640.00	\$0.00	\$0.00	\$5,640.00	\$4,360.00	\$4,360.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	-\$10,000.00	\$10,000.00	\$4,360.00	\$5,640.00	\$0.00	\$0.00	\$5,640.00	\$4,360.00	\$4,360.00	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	-\$10,000.00	\$10,000.00	\$4,360.00	\$5,640.00	\$0.00	\$0.00	\$5,640.00	\$4,360.00	\$4,360.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,000.00	-\$4,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$11,000.00	-\$4,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,000.00	-\$4,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$419,618.00	\$85,262.20	\$504,880.20	\$183,154.94	\$321,725.26	\$0.00	\$0.00	\$321,725.26	\$140,730.94	\$140,730.94	\$42,424.00
3100	SERVICIOS BÁSICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$105,000.00	\$47,000.00	\$152,000.00	\$51,159.74	\$100,840.26	\$0.00	\$0.00	\$100,840.26	\$51,159.74	\$51,159.74	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$24,000.00	\$124,000.00	\$24,159.74	\$99,840.26	\$0.00	\$0.00	\$99,840.26	\$24,159.74	\$24,159.74	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$24,000.00	\$124,000.00	\$24,159.74	\$99,840.26	\$0.00	\$0.00	\$99,840.26	\$24,159.74	\$24,159.74	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y 29/mar./2026
hora de Impresión: 08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado					
3391	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$24,000.00	\$3,962.20	\$27,962.20	\$8,247.20	\$19,715.00	\$8,247.20	\$0.00	\$19,715.00	\$8,247.20	\$8,247.20	\$0.00
3470	Fletes y maniobras	\$3,000.00	\$1,250.00	\$4,250.00	\$410.64	\$3,839.36	\$410.64	\$0.00	\$3,839.36	\$410.64	\$410.64	\$0.00
3471	Fletes y maniobras	\$3,000.00	\$1,250.00	\$4,250.00	\$410.64	\$3,839.36	\$410.64	\$0.00	\$3,839.36	\$410.64	\$410.64	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$21,000.00	\$2,712.20	\$23,712.20	\$7,836.56	\$15,875.64	\$7,836.56	\$0.00	\$15,875.64	\$7,836.56	\$7,836.56	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$21,000.00	\$2,712.20	\$23,712.20	\$7,836.56	\$15,875.64	\$7,836.56	\$0.00	\$15,875.64	\$7,836.56	\$7,836.56	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$180,000.00	-\$3,500.00	\$176,500.00	\$12,308.00	\$164,192.00	\$12,308.00	\$0.00	\$164,192.00	\$12,308.00	\$12,308.00	\$0.00
3750	Viáticos en el país	\$180,000.00	-\$3,500.00	\$176,500.00	\$12,308.00	\$164,192.00	\$12,308.00	\$0.00	\$164,192.00	\$12,308.00	\$12,308.00	\$0.00
3751	Viáticos en el país	\$180,000.00	-\$3,500.00	\$176,500.00	\$12,308.00	\$164,192.00	\$12,308.00	\$0.00	\$164,192.00	\$12,308.00	\$12,308.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$107,018.00	\$37,800.00	\$144,818.00	\$111,440.00	\$33,378.00	\$111,440.00	\$0.00	\$33,378.00	\$69,016.00	\$69,016.00	\$42,424.00
3920	Impuestos y derechos	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
3921	Impuestos y derechos	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$105,618.00	\$37,800.00	\$143,418.00	\$110,040.00	\$33,378.00	\$110,040.00	\$0.00	\$33,378.00	\$67,616.00	\$67,616.00	\$42,424.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$105,618.00	\$37,800.00	\$143,418.00	\$110,040.00	\$33,378.00	\$110,040.00	\$0.00	\$33,378.00	\$67,616.00	\$67,616.00	\$42,424.00
		\$450,618.00	\$71,512.20	\$522,130.20	\$187,757.94	\$334,372.26	\$187,757.94	\$0.00	\$334,372.26	\$185,333.94	\$145,333.94	\$42,424.00
GESTION DE LA VINCULACIÓN Y GESTION INSTITUCIONAL												
S02 ADMINISTRACIÓN DE LOS RECURSOS HUMANOS												
1000	SERVICIOS PERSONALES	\$21,036,785.00	-\$83,000.00	\$20,943,785.00	\$4,407,740.90	\$16,536,044.10	\$4,407,740.90	\$0.00	\$16,536,044.10	\$4,160,829.24	\$4,160,829.24	\$246,911.66
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$10,636,785.00	\$0.00	\$10,636,785.00	\$2,492,095.40	\$8,144,689.60	\$2,492,095.40	\$0.00	\$8,144,689.60	\$2,492,095.40	\$2,492,095.40	\$0.00
1130	Sueldos base al personal permanente	\$10,636,785.00	\$0.00	\$10,636,785.00	\$2,492,095.40	\$8,144,689.60	\$2,492,095.40	\$0.00	\$8,144,689.60	\$2,492,095.40	\$2,492,095.40	\$0.00
1131	Sueldos base al personal permanente	\$10,636,785.00	\$0.00	\$10,636,785.00	\$2,492,095.40	\$8,144,689.60	\$2,492,095.40	\$0.00	\$8,144,689.60	\$2,492,095.40	\$2,492,095.40	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$240,884.96	\$759,115.04	\$240,884.96	\$0.00	\$759,115.04	\$240,884.96	\$240,884.96	\$0.00
1210	Honorarios asimilables a salarios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$240,884.96	\$759,115.04	\$240,884.96	\$0.00	\$759,115.04	\$240,884.96	\$240,884.96	\$0.00
1211	Honorarios asimilables a salarios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$240,884.96	\$759,115.04	\$240,884.96	\$0.00	\$759,115.04	\$240,884.96	\$240,884.96	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,500,000.00	\$0.00	\$3,500,000.00	\$647,646.42	\$2,852,353.58	\$647,646.42	\$0.00	\$2,852,353.58	\$647,646.42	\$647,646.42	\$0.00
1310	Primas por años de servicios efectivos prestados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$314,095.00	\$685,905.00	\$314,095.00	\$0.00	\$685,905.00	\$314,095.00	\$314,095.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$314,095.00	\$685,905.00	\$314,095.00	\$0.00	\$685,905.00	\$314,095.00	\$314,095.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

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hora de Impresión 08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado						
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,500,000.00	\$0.00	\$1,500,000.00	\$333,551.42	\$1,166,448.58	\$0.00	\$0.00	\$333,551.42	\$1,166,448.58	\$333,551.42	\$333,551.42	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$1,500,000.00	\$0.00	\$1,500,000.00	\$333,551.42	\$1,166,448.58	\$0.00	\$0.00	\$333,551.42	\$1,166,448.58	\$333,551.42	\$333,551.42	\$0.00
1370	Honorarios especiales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1371	Honorarios especiales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,600,000.00	\$0.00	\$4,600,000.00	\$582,100.59	\$4,017,899.41	\$0.00	\$582,100.59	\$492,512.53	\$4,017,899.41	\$492,512.53	\$492,512.53	\$89,588.06
1410	Aportaciones de seguridad social	\$2,000,000.00	\$0.00	\$2,000,000.00	\$275,738.49	\$1,724,261.51	\$0.00	\$275,738.49	\$186,150.43	\$1,724,261.51	\$186,150.43	\$186,150.43	\$89,588.06
1411	Aportaciones de seguridad social	\$2,000,000.00	\$0.00	\$2,000,000.00	\$275,738.49	\$1,724,261.51	\$0.00	\$275,738.49	\$186,150.43	\$1,724,261.51	\$186,150.43	\$186,150.43	\$89,588.06
1420	Aportaciones a fondos de vivienda	\$2,000,000.00	\$0.00	\$2,000,000.00	\$120,493.88	\$1,879,506.12	\$0.00	\$120,493.88	\$120,493.88	\$1,879,506.12	\$120,493.88	\$120,493.88	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,000,000.00	\$0.00	\$2,000,000.00	\$120,493.88	\$1,879,506.12	\$0.00	\$120,493.88	\$120,493.88	\$1,879,506.12	\$120,493.88	\$120,493.88	\$0.00
1430	Aportaciones al sistema para el retiro	\$600,000.00	\$0.00	\$600,000.00	\$185,868.22	\$414,131.78	\$0.00	\$185,868.22	\$185,868.22	\$414,131.78	\$185,868.22	\$185,868.22	\$0.00
1431	Aportaciones al sistema para el retiro	\$600,000.00	\$0.00	\$600,000.00	\$185,868.22	\$414,131.78	\$0.00	\$185,868.22	\$185,868.22	\$414,131.78	\$185,868.22	\$185,868.22	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,300,000.00	-\$93,000.00	\$1,207,000.00	\$445,013.53	\$761,986.47	\$0.00	\$445,013.53	\$287,689.93	\$761,986.47	\$287,689.93	\$287,689.93	\$157,323.60
1520	Indemnizaciones	\$300,000.00	-\$25,000.00	\$275,000.00	\$189,323.60	\$85,676.40	\$0.00	\$189,323.60	\$32,000.00	\$85,676.40	\$32,000.00	\$32,000.00	\$157,323.60
1521	Indemnizaciones	\$300,000.00	-\$25,000.00	\$275,000.00	\$189,323.60	\$85,676.40	\$0.00	\$189,323.60	\$32,000.00	\$85,676.40	\$32,000.00	\$32,000.00	\$157,323.60
1590	Otras prestaciones sociales y económicas	\$1,000,000.00	-\$68,000.00	\$932,000.00	\$255,689.93	\$676,310.07	\$0.00	\$255,689.93	\$255,689.93	\$676,310.07	\$255,689.93	\$255,689.93	\$0.00
1591	Otras prestaciones sociales y económicas	\$1,000,000.00	-\$68,000.00	\$932,000.00	\$255,689.93	\$676,310.07	\$0.00	\$255,689.93	\$255,689.93	\$676,310.07	\$255,689.93	\$255,689.93	\$0.00
ADMINISTRACION DE LOS RECURSOS HUMANOS		\$21,036,785.00	-\$93,000.00	\$20,943,785.00	\$4,407,740.90	\$16,536,044.10	\$0.00	\$4,407,740.90	\$4,160,829.24	\$16,536,044.10	\$4,160,829.24	\$4,160,829.24	\$246,911.66

S03 SERVICIOS BASICOS

ADMINISTRACION DE LOS RECURSOS HUMANOS		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$469,382.00	\$36,500.00	\$505,882.00	\$100,177.25	\$405,704.75	\$0.00	\$100,177.25	\$405,704.75	\$100,177.25	\$100,177.25	\$0.00
3100	SERVICIOS BÁSICOS	\$469,382.00	\$36,500.00	\$505,882.00	\$100,177.25	\$405,704.75	\$0.00	\$100,177.25	\$405,704.75	\$100,177.25	\$100,177.25	\$0.00
3110	Energía eléctrica	\$310,382.00	\$33,000.00	\$343,382.00	\$58,567.33	\$284,814.67	\$0.00	\$58,567.33	\$284,814.67	\$58,567.33	\$58,567.33	\$0.00
3111	Energía eléctrica	\$310,382.00	\$33,000.00	\$343,382.00	\$58,567.33	\$284,814.67	\$0.00	\$58,567.33	\$284,814.67	\$58,567.33	\$58,567.33	\$0.00
3130	Agua	\$20,000.00	\$13,500.00	\$33,500.00	\$16,414.92	\$17,085.08	\$0.00	\$16,414.92	\$17,085.08	\$16,414.92	\$16,414.92	\$0.00
3131	Agua	\$20,000.00	\$13,500.00	\$33,500.00	\$16,414.92	\$17,085.08	\$0.00	\$16,414.92	\$17,085.08	\$16,414.92	\$16,414.92	\$0.00
3140	Telefonía tradicional	\$45,000.00	-\$10,000.00	\$35,000.00	\$5,269.00	\$29,731.00	\$0.00	\$5,269.00	\$29,731.00	\$5,269.00	\$5,269.00	\$0.00
3141	Telefonía tradicional	\$45,000.00	-\$10,000.00	\$35,000.00	\$5,269.00	\$29,731.00	\$0.00	\$5,269.00	\$29,731.00	\$5,269.00	\$5,269.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$94,000.00	\$0.00	\$94,000.00	\$19,926.00	\$74,074.00	\$0.00	\$19,926.00	\$74,074.00	\$19,926.00	\$19,926.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$94,000.00	\$0.00	\$94,000.00	\$19,926.00	\$74,074.00	\$0.00	\$19,926.00	\$74,074.00	\$19,926.00	\$19,926.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026 08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
de información											
SERVICIOS BASICOS		\$469,382.00	\$36,500.00	\$100,177.25	\$405,704.75	\$100,177.25	\$0.00	\$405,704.75	\$100,177.25	\$100,177.25	\$0.00
S04 MEJORA CONTINUA (SERVICIOS ADMINISTRATIVOS)											
1000	SERVICIOS PERSONALES	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
MEJORA CONTINUA (SERVICIOS ADMINISTRATIVOS)		\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
S05 CONTRATACIÓN DE SEGUROS											
3000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
CONTRATACIÓN DE SEGUROS		\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
S06 MANTENIMIENTO, PREVENTIVO Y CORRECTIVO											
2000	MATERIALES Y SUMINISTROS	\$122,988.00	-\$2,400.00	\$39,390.87	\$81,197.13	\$39,390.87	\$0.00	\$81,197.13	\$39,390.87	\$39,390.87	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$97,988.00	-\$2,000.00	\$33,669.91	\$62,318.09	\$33,669.91	\$0.00	\$62,318.09	\$33,669.91	\$33,669.91	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$260.00	\$240.00	\$260.00	\$0.00	\$240.00	\$260.00	\$260.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$260.00	\$240.00	\$260.00	\$0.00	\$240.00	\$260.00	\$260.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$500.00	\$366.00	\$134.00	\$366.00	\$0.00	\$134.00	\$366.00	\$366.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$500.00	\$366.00	\$134.00	\$366.00	\$0.00	\$134.00	\$366.00	\$366.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$97,988.00	-\$3,000.00	\$33,043.91	\$61,944.09	\$33,043.91	\$0.00	\$61,944.09	\$33,043.91	\$33,043.91	\$0.00
2491	Otros materiales y artículos de construcción y	\$97,988.00	-\$3,000.00	\$33,043.91	\$61,944.09	\$33,043.91	\$0.00	\$61,944.09	\$33,043.91	\$33,043.91	\$0.00



Utr. supervisor
Rep. rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026
08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Comprometer	Devengado						
reparación													
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$5,000.00	\$1,500.00	\$6,500.00	\$1,430.00	\$5,070.00	\$1,430.00	\$0.00	\$5,070.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$1,500.00	\$6,500.00	\$1,430.00	\$5,070.00	\$1,430.00	\$0.00	\$5,070.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$1,500.00	\$6,500.00	\$1,430.00	\$5,070.00	\$1,430.00	\$0.00	\$5,070.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$2,000.00	\$18,000.00	\$4,290.96	\$13,709.04	\$4,290.96	\$0.00	\$13,709.04	\$4,290.96	\$4,290.96	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$2,000.00	\$18,000.00	\$4,290.96	\$13,709.04	\$4,290.96	\$0.00	\$13,709.04	\$4,290.96	\$4,290.96	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$2,000.00	\$18,000.00	\$4,290.96	\$13,709.04	\$4,290.96	\$0.00	\$13,709.04	\$4,290.96	\$4,290.96	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$224,000.00	\$17,200.00	\$241,200.00	\$54,168.40	\$187,031.60	\$54,168.40	\$0.00	\$187,031.60	\$54,168.40	\$54,168.40	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$219,000.00	\$17,200.00	\$236,200.00	\$54,168.40	\$182,031.60	\$54,168.40	\$0.00	\$182,031.60	\$54,168.40	\$54,168.40	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$34,000.00	-\$4,000.00	\$30,000.00	\$928.00	\$29,072.00	\$928.00	\$0.00	\$29,072.00	\$928.00	\$928.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$34,000.00	-\$4,000.00	\$30,000.00	\$928.00	\$29,072.00	\$928.00	\$0.00	\$29,072.00	\$928.00	\$928.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$30,000.00	\$32,500.00	\$62,500.00	\$5,912.40	\$56,587.60	\$5,912.40	\$0.00	\$56,587.60	\$5,912.40	\$5,912.40	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$30,000.00	\$32,500.00	\$62,500.00	\$5,912.40	\$56,587.60	\$5,912.40	\$0.00	\$56,587.60	\$5,912.40	\$5,912.40	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$25,000.00	\$33,600.00	\$58,600.00	\$32,248.00	\$26,352.00	\$32,248.00	\$0.00	\$26,352.00	\$32,248.00	\$32,248.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$25,000.00	\$33,600.00	\$58,600.00	\$32,248.00	\$26,352.00	\$32,248.00	\$0.00	\$26,352.00	\$32,248.00	\$32,248.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	-\$9,900.00	\$40,100.00	\$15,080.00	\$25,020.00	\$15,080.00	\$0.00	\$25,020.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	-\$9,900.00	\$40,100.00	\$15,080.00	\$25,020.00	\$15,080.00	\$0.00	\$25,020.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO, PREVENTIVO Y CORRECTIVO		\$346,988.00	\$14,000.00	\$361,788.00	\$93,559.27	\$268,228.73	\$93,559.27	\$0.00	\$268,228.73	\$93,559.27	\$93,559.27	\$0.00	\$0.00
S08 MATERIALES DIVERSOS		\$225,032.00	-\$6,025.00	\$219,007.00	\$33,926.20	\$185,080.80	\$33,926.20	\$0.00	\$185,080.80	\$33,926.20	\$33,926.20	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$225,032.00	-\$6,025.00	\$219,007.00	\$33,926.20	\$185,080.80	\$33,926.20	\$0.00	\$185,080.80	\$33,926.20	\$33,926.20	\$0.00	\$0.00

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026
08:15 a. m.



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$204,412.00	-\$18,425.00	\$185,987.00	\$18,958.21	\$167,028.79	\$18,958.21	\$0.00	\$167,028.79	\$18,958.21	\$18,958.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$11,500.00	\$68,500.00	\$4,170.80	\$64,329.20	\$4,170.80	\$0.00	\$64,329.20	\$4,170.80	\$4,170.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$11,500.00	\$68,500.00	\$4,170.80	\$64,329.20	\$4,170.80	\$0.00	\$64,329.20	\$4,170.80	\$4,170.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$12,675.00	\$32,675.00	\$14,410.41	\$18,264.59	\$14,410.41	\$0.00	\$18,264.59	\$14,410.41	\$14,410.41	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$12,675.00	\$32,675.00	\$14,410.41	\$18,264.59	\$14,410.41	\$0.00	\$18,264.59	\$14,410.41	\$14,410.41	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$22,412.00	\$0.00	\$22,412.00	\$0.00	\$22,412.00	\$0.00	\$0.00	\$22,412.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$22,412.00	\$0.00	\$22,412.00	\$0.00	\$22,412.00	\$0.00	\$0.00	\$22,412.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$64,000.00	-\$1,600.00	\$62,400.00	\$377.00	\$62,023.00	\$377.00	\$0.00	\$62,023.00	\$377.00	\$377.00	\$0.00
2161	Material de limpieza	\$64,000.00	-\$1,600.00	\$62,400.00	\$377.00	\$62,023.00	\$377.00	\$0.00	\$62,023.00	\$377.00	\$377.00	\$0.00
2170	Materiales y útiles de enseñanza	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$620.00	\$5,000.00	\$5,620.00	\$4,126.00	\$1,494.00	\$4,126.00	\$0.00	\$1,494.00	\$4,126.00	\$4,126.00	\$0.00
2210	Productos alimenticios para personas	\$620.00	\$5,000.00	\$5,620.00	\$4,126.00	\$1,494.00	\$4,126.00	\$0.00	\$1,494.00	\$4,126.00	\$4,126.00	\$0.00
2211	Productos alimenticios para personas	\$620.00	\$5,000.00	\$5,620.00	\$4,126.00	\$1,494.00	\$4,126.00	\$0.00	\$1,494.00	\$4,126.00	\$4,126.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$6,200.00	\$6,200.00	\$6,160.00	\$40.00	\$6,160.00	\$0.00	\$40.00	\$6,160.00	\$6,160.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,200.00	\$6,200.00	\$6,160.00	\$40.00	\$6,160.00	\$0.00	\$40.00	\$6,160.00	\$6,160.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,200.00	\$6,200.00	\$6,160.00	\$40.00	\$6,160.00	\$0.00	\$40.00	\$6,160.00	\$6,160.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$3,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$3,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$3,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$4,700.00	\$4,700.00	\$4,681.99	\$18.01	\$4,681.99	\$0.00	\$18.01	\$4,681.99	\$4,681.99	\$0.00
2910	Herramientas menores	\$0.00	\$4,700.00	\$4,700.00	\$4,681.99	\$18.01	\$4,681.99	\$0.00	\$18.01	\$4,681.99	\$4,681.99	\$0.00
2911	Herramientas menores	\$0.00	\$4,700.00	\$4,700.00	\$4,681.99	\$18.01	\$4,681.99	\$0.00	\$18.01	\$4,681.99	\$4,681.99	\$0.00
MATERIALES DIVERSOS		\$225,032.00	-\$6,025.00	\$219,007.00	\$33,926.20	\$185,080.80	\$33,926.20	\$0.00	\$185,080.80	\$33,926.20	\$33,926.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$37,680.00	-\$17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$37,680.00	-\$17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$37,680.00	-\$17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión: 29/mar./2026 08:15 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$37,680.00	-\$17,000.00	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$20,680.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
		\$87,680.00	-\$17,000.00	\$70,680.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$0.00

FORMACIÓN, CAPACT, ACT, SERVIDORES PUB, DIR PERSONAL NO DOCENTE

V01 FORMACIÓN Y ACTUALIZACIÓN DOCENTE

2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00

FORMACIÓN Y ACTUALIZACIÓN DOCENTE

V02 DIFUSIÓN INSTITUCIONAL

2000	MATERIALES Y SUMINISTROS	\$130,000.00	-\$7,900.00	\$122,100.00	\$2,075.58	\$120,024.42	\$2,075.58	\$0.00	\$120,024.42	\$2,075.58	\$2,075.58	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$110,000.00	-\$9,400.00	\$100,600.00	\$595.58	\$100,004.42	\$595.58	\$0.00	\$100,004.42	\$595.58	\$595.58	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$600.00	\$600.00	\$595.58	\$4.42	\$595.58	\$0.00	\$4.42	\$595.58	\$595.58	\$0.00

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026 08:15 a. m.



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Devengado	Disponible para Comprometer						
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$600.00	\$600.00	\$595.58	\$4.42	\$595.58	\$0.00	\$4.42	\$595.58	\$595.58	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$95,000.00	-\$10,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$95,000.00	-\$10,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$1,500.00	\$16,500.00	\$1,480.00	\$15,020.00	\$1,480.00	\$0.00	\$15,020.00	\$1,480.00	\$1,480.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$1,500.00	\$16,500.00	\$1,480.00	\$15,020.00	\$1,480.00	\$0.00	\$15,020.00	\$1,480.00	\$1,480.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	\$1,500.00	\$16,500.00	\$1,480.00	\$15,020.00	\$1,480.00	\$0.00	\$15,020.00	\$1,480.00	\$1,480.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$25,000.00	\$19,525.00	\$44,525.00	\$22,193.26	\$22,331.74	\$22,193.26	\$0.00	\$22,331.74	\$22,193.26	\$22,193.26	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
3150 Telefonía celular	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
3151 Telefonía celular	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$325.00	\$325.00	\$324.80	\$0.20	\$324.80	\$0.00	\$0.20	\$324.80	\$324.80	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$325.00	\$325.00	\$324.80	\$0.20	\$324.80	\$0.00	\$0.20	\$324.80	\$324.80	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$325.00	\$325.00	\$324.80	\$0.20	\$324.80	\$0.00	\$0.20	\$324.80	\$324.80	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$189.84	\$5,189.84	\$189.84	\$5,000.00	\$189.84	\$0.00	\$5,000.00	\$189.84	\$189.84	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$0.00	\$189.84	\$189.84	\$189.84	\$0.00	\$189.84	\$0.00	\$0.00	\$189.84	\$189.84	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$0.00	\$189.84	\$189.84	\$189.84	\$0.00	\$189.84	\$0.00	\$0.00	\$189.84	\$189.84	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$20,000.00	\$18,810.16	\$38,810.16	\$21,478.62	\$17,331.54	\$21,478.62	\$0.00	\$17,331.54	\$21,478.62	\$21,478.62	\$0.00	\$0.00
3750 Viáticos en el país	\$20,000.00	\$18,810.16	\$38,810.16	\$21,478.62	\$17,331.54	\$21,478.62	\$0.00	\$17,331.54	\$21,478.62	\$21,478.62	\$0.00	\$0.00
3751 Viáticos en el país	\$20,000.00	\$18,810.16	\$38,810.16	\$21,478.62	\$17,331.54	\$21,478.62	\$0.00	\$17,331.54	\$21,478.62	\$21,478.62	\$0.00	\$0.00
DIFUSIÓN INSTITUCIONAL	\$155,000.00	\$11,625.00	\$166,625.00	\$24,268.84	\$142,356.16	\$24,268.84	\$0.00	\$142,356.16	\$24,268.84	\$24,268.84	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026
08:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Devengado	Comprometido					
V03 EVALUACIÓN DESEMPEÑO ESCOLAR											
1000 SERVICIOS PERSONALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$55,000.00	\$64,000.00	\$119,000.00	\$112,120.27	\$6,879.73	\$112,120.27	\$0.00	\$6,879.73	\$112,120.27	\$112,120.27	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	-\$4,000.00	\$6,000.00	\$5,364.27	\$635.73	\$5,364.27	\$0.00	\$635.73	\$5,364.27	\$5,364.27	\$0.00
3750 Viáticos en el país	\$10,000.00	-\$4,000.00	\$6,000.00	\$5,364.27	\$635.73	\$5,364.27	\$0.00	\$635.73	\$5,364.27	\$5,364.27	\$0.00
3751 Viáticos en el país	\$10,000.00	-\$4,000.00	\$6,000.00	\$5,364.27	\$635.73	\$5,364.27	\$0.00	\$635.73	\$5,364.27	\$5,364.27	\$0.00
3800 SERVICIOS OFICIALES	\$35,000.00	-\$20,000.00	\$15,000.00	\$9,400.00	\$5,600.00	\$9,400.00	\$0.00	\$5,600.00	\$9,400.00	\$9,400.00	\$0.00
3810 Gastos de ceremonial	\$35,000.00	-\$20,000.00	\$15,000.00	\$9,400.00	\$5,600.00	\$9,400.00	\$0.00	\$5,600.00	\$9,400.00	\$9,400.00	\$0.00
3811 Gastos de ceremonial	\$35,000.00	-\$20,000.00	\$15,000.00	\$9,400.00	\$5,600.00	\$9,400.00	\$0.00	\$5,600.00	\$9,400.00	\$9,400.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$98,000.00	\$98,000.00	\$97,356.00	\$644.00	\$97,356.00	\$0.00	\$644.00	\$97,356.00	\$97,356.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$98,000.00	\$98,000.00	\$97,356.00	\$644.00	\$97,356.00	\$0.00	\$644.00	\$97,356.00	\$97,356.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$98,000.00	\$98,000.00	\$97,356.00	\$644.00	\$97,356.00	\$0.00	\$644.00	\$97,356.00	\$97,356.00	\$0.00
EVALUACIÓN DESEMPEÑO ESCOLAR	\$103,000.00	\$58,000.00	\$161,000.00	\$112,120.27	\$48,879.73	\$112,120.27	\$0.00	\$48,879.73	\$112,120.27	\$112,120.27	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión 29/mar./2026 08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
V04	ATENCIÓN COMPENSATORIA											
2000	MATERIALES Y SUMINISTROS	\$43,700.00	-\$11,700.00	\$32,000.00	\$2,981.00	\$29,019.00	\$2,981.00	\$0.00	\$29,019.00	\$2,981.00	\$2,981.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$1,000.00	\$1,000.00	\$2,000.00	\$681.00	\$1,319.00	\$681.00	\$0.00	\$1,319.00	\$681.00	\$681.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$1,000.00	\$2,000.00	\$681.00	\$1,319.00	\$681.00	\$0.00	\$1,319.00	\$681.00	\$681.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$1,000.00	\$2,000.00	\$681.00	\$1,319.00	\$681.00	\$0.00	\$1,319.00	\$681.00	\$681.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	-\$5,000.00	\$20,000.00	\$2,300.00	\$17,700.00	\$2,300.00	\$0.00	\$17,700.00	\$2,300.00	\$2,300.00	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	-\$5,000.00	\$20,000.00	\$2,300.00	\$17,700.00	\$2,300.00	\$0.00	\$17,700.00	\$2,300.00	\$2,300.00	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	-\$5,000.00	\$20,000.00	\$2,300.00	\$17,700.00	\$2,300.00	\$0.00	\$17,700.00	\$2,300.00	\$2,300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$12,700.00	-\$7,700.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$12,700.00	-\$7,700.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$12,700.00	-\$7,700.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$70,000.00	\$5,000.00	\$75,000.00	\$900.00	\$74,100.00	\$900.00	\$0.00	\$74,100.00	\$900.00	\$900.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$5,000.00	\$45,000.00	\$900.00	\$44,100.00	\$900.00	\$0.00	\$44,100.00	\$900.00	\$900.00	\$0.00
3750	Viáticos en el país	\$40,000.00	\$4,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$40,000.00	\$4,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$900.00	\$100.00	\$900.00	\$0.00	\$100.00	\$900.00	\$900.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$900.00	\$100.00	\$900.00	\$0.00	\$100.00	\$900.00	\$900.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$113,700.00	-\$6,700.00	\$107,000.00	\$3,881.00	\$103,119.00	\$3,881.00	\$0.00	\$103,119.00	\$3,881.00	\$3,881.00	\$0.00
	ATENCIÓN COMPENSATORIA											



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión: 29/mar./2026 08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
V05 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
2000 MATERIALES Y SUMINISTROS		\$40,000.00	\$4,500.00	\$44,500.00	\$5,708.20	\$38,791.80	\$5,708.20	\$0.00	\$38,791.80	\$5,708.20	\$5,708.20	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES		\$5,000.00	\$500.00	\$5,500.00	\$665.20	\$4,834.80	\$665.20	\$0.00	\$4,834.80	\$665.20	\$665.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$5,000.00	\$0.00	\$5,000.00	\$298.00	\$4,702.00	\$298.00	\$0.00	\$4,702.00	\$298.00	\$298.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$5,000.00	\$0.00	\$5,000.00	\$298.00	\$4,702.00	\$298.00	\$0.00	\$4,702.00	\$298.00	\$298.00	\$0.00
2150 Material impreso e información digital		\$0.00	\$500.00	\$500.00	\$367.20	\$132.80	\$367.20	\$0.00	\$132.80	\$367.20	\$367.20	\$0.00
2151 Material impreso e información digital		\$0.00	\$500.00	\$500.00	\$367.20	\$132.80	\$367.20	\$0.00	\$132.80	\$367.20	\$367.20	\$0.00
2200 ALIMENTOS Y UTENSILIOS		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN		\$5,000.00	\$0.00	\$5,000.00	\$1,043.00	\$3,957.00	\$1,043.00	\$0.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación		\$5,000.00	\$0.00	\$5,000.00	\$1,043.00	\$3,957.00	\$1,043.00	\$0.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación		\$5,000.00	\$0.00	\$5,000.00	\$1,043.00	\$3,957.00	\$1,043.00	\$0.00	\$3,957.00	\$1,043.00	\$1,043.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$15,000.00	\$4,000.00	\$19,000.00	\$4,000.00	\$15,000.00	\$4,000.00	\$0.00	\$15,000.00	\$4,000.00	\$4,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos		\$15,000.00	\$4,000.00	\$19,000.00	\$4,000.00	\$15,000.00	\$4,000.00	\$0.00	\$15,000.00	\$4,000.00	\$4,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos		\$15,000.00	\$4,000.00	\$19,000.00	\$4,000.00	\$15,000.00	\$4,000.00	\$0.00	\$15,000.00	\$4,000.00	\$4,000.00	\$0.00
3000 SERVICIOS GENERALES		\$190,000.00	-\$58,000.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS		\$160,000.00	-\$58,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país		\$160,000.00	-\$58,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país		\$160,000.00	-\$58,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS		\$230,000.00	-\$53,500.00	\$176,500.00	\$5,708.20	\$170,791.80	\$5,708.20	\$0.00	\$170,791.80	\$5,708.20	\$5,708.20	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026
08:15 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
V06	SERVICIO MEDICO ESTUDIANTIL												
2000	MATERIALES Y SUMINISTROS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
V07	INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO												
2000	MATERIALES Y SUMINISTROS	\$55,000.00	-\$10,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$250,000.00	\$0.00	\$250,000.00	\$3,545.95	\$246,454.05	\$3,545.95	\$0.00	\$246,454.05	\$3,545.95	\$3,545.95	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026 08:15 a. m.



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$125,000.00	\$0.00	\$125,000.00	\$3,545.95	\$121,454.05	\$3,545.95	\$0.00	\$121,454.05	\$3,545.95	\$3,545.95	\$0.00	\$0.00
3750 Viáticos en el país	\$125,000.00	\$0.00	\$125,000.00	\$3,545.95	\$121,454.05	\$3,545.95	\$0.00	\$121,454.05	\$3,545.95	\$3,545.95	\$0.00	\$0.00
3751 Viáticos en el país	\$125,000.00	\$0.00	\$125,000.00	\$3,545.95	\$121,454.05	\$3,545.95	\$0.00	\$121,454.05	\$3,545.95	\$3,545.95	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO	\$305,000.00	-\$10,000.00	\$295,000.00	\$3,545.95	\$291,454.05	\$3,545.95	\$0.00	\$291,454.05	\$3,545.95	\$3,545.95	\$0.00	\$0.00

V71 COPOCYT CONGRESO

3000 SERVICIOS GENERALES	\$0.00	\$0.30	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.30	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.30	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.30	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
COPOCYT CONGRESO	\$0.00	\$0.30	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 29/mar./2026 | 08:15 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
V91 U079 EXPANSION EDUCACIÓN SUPERIOR											
3000 SERVICIOS GENERALES	\$0.00	\$1.35	\$1.35	\$0.00	\$0.00	\$0.00	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1.35	\$1.35	\$0.00	\$0.00	\$0.00	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1.35	\$1.35	\$0.00	\$0.00	\$0.00	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1.35	\$1.35	\$0.00	\$0.00	\$0.00	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00
U079 EXPANSION EDUCACIÓN SUPERIOR	\$0.00	\$1.35	\$1.35	\$0.00	\$0.00	\$0.00	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00

Total Final \$24,008,785.00 \$1,040,096.76 \$25,648,881.76 \$5,899,695.91 \$19,749,185.85 \$0.00 \$19,749,185.85 \$5,610,360.25 \$5,594,864.25 \$204,831.66

C. ING. TERESITA GUEVARA DEL ANGELO
DIRECTORA GENERAL

CP. MARIA DE LA LUZ MARTINEZ
JEFATURA DE SERVICIOS ADMINISTRATIVOS

