



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 09/abr./2025
04:55 p. m.

Unidad Administrativa		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
A01 MATERIALES Y EQUIPO DIDÁCTICO											
2000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$16,976.75	\$3,023.25	\$16,976.75	\$0.00	\$3,023.25	\$16,976.75	\$16,976.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,000.00	\$0.00	\$16,976.75	\$3,023.25	\$16,976.75	\$0.00	\$3,023.25	\$16,976.75	\$16,976.75	\$0.00
2170	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$16,976.75	\$3,023.25	\$16,976.75	\$0.00	\$3,023.25	\$16,976.75	\$16,976.75	\$0.00
2171	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$16,976.75	\$3,023.25	\$16,976.75	\$0.00	\$3,023.25	\$16,976.75	\$16,976.75	\$0.00
MATERIALES Y EQUIPO DIDÁCTICO		\$20,000.00	\$0.00	\$16,976.75	\$3,023.25	\$16,976.75	\$0.00	\$3,023.25	\$16,976.75	\$16,976.75	\$0.00
A02 ORIENTACIÓN EDUCATIVA											
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN EDUCATIVA		\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A03 TUTORÍAS											
2000	MATERIALES Y SUMINISTROS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
TUTORÍAS		\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado									Pagado	Pagar Deuda
BIENES MUEBLES, INMUEBLES E INTANGIBLE:											
5000		\$215,000.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO		\$215,000.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
D01 RENDICIÓN DE CUENTAS											
MATERIALES Y SUMINISTROS											
2000		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$55,752.00	\$55,752.00	\$2,931.80	\$52,820.20	\$2,931.80	\$0.00	\$52,820.20	\$2,931.80	\$2,931.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,752.00	\$55,752.00	\$2,931.80	\$52,820.20	\$2,931.80	\$0.00	\$52,820.20	\$2,931.80	\$2,931.80	\$0.00
3750	Viáticos en el país	\$55,752.00	\$55,752.00	\$2,931.80	\$52,820.20	\$2,931.80	\$0.00	\$52,820.20	\$2,931.80	\$2,931.80	\$0.00
3751	Viáticos en el país	\$55,752.00	\$55,752.00	\$2,931.80	\$52,820.20	\$2,931.80	\$0.00	\$52,820.20	\$2,931.80	\$2,931.80	\$0.00
RENDICIÓN DE CUENTAS		\$60,752.00	\$60,752.00	\$2,931.80	\$57,820.20	\$2,931.80	\$0.00	\$57,820.20	\$2,931.80	\$2,931.80	\$0.00
D02 MEJORA CONTINUA (GESTION INTEGRAL)											
SERVICIOS GENERALES											
3000		\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
MEJORA CONTINUA (GESTION INTEG		\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		Pagar	Deuda
R01 REMANENTE RECURSO FEDERAL													
3000	SERVICIOS GENERALES	\$0.00	\$6.50	\$6.50	\$0.00	\$6.50	\$0.00	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$6.50	\$6.50	\$0.00	\$6.50	\$0.00	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$6.50	\$6.50	\$0.00	\$6.50	\$0.00	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$6.50	\$6.50	\$0.00	\$6.50	\$0.00	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMANENTE RECURSO FEDERAL		\$0.00	\$6.50	\$6.50	\$0.00	\$6.50	\$0.00	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R02 REMANENTE RECURSO ESTATAL													
3000	SERVICIOS GENERALES	\$0.00	\$49,347.99	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$49,347.99	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$49,347.99	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$49,347.99	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMANENTE RECURSO ESTATAL		\$0.00	\$49,347.99	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$49,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S01 GESTION DE LA VINCULACIÓN Y GESTION INSTITUCIONAL													
2000	MATERIALES Y SUMINISTROS	\$53,000.00	\$0.00	\$53,000.00	\$1,567.00	\$51,433.00	\$1,567.00	\$51,433.00	\$1,567.00	\$1,567.00	\$1,567.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$667.00	\$9,333.00	\$667.00	\$9,333.00	\$667.00	\$667.00	\$667.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$667.00	\$9,333.00	\$667.00	\$9,333.00	\$667.00	\$667.00	\$667.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$667.00	\$9,333.00	\$667.00	\$9,333.00	\$667.00	\$667.00	\$667.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$43,000.00	\$0.00	\$43,000.00	\$900.00	\$42,100.00	\$900.00	\$42,100.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$43,000.00	\$0.00	\$43,000.00	\$900.00	\$42,100.00	\$900.00	\$42,100.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$43,000.00	\$0.00	\$43,000.00	\$900.00	\$42,100.00	\$900.00	\$42,100.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$717,000.00	\$1,503.91	\$718,503.91	\$191,843.18	\$526,660.73	\$191,843.18	\$526,660.73	\$162,470.18	\$162,470.18	\$162,470.18	\$29,373.00	\$0.00
3100	SERVICIOS BÁSICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$351,000.00	\$0.00	\$351,000.00	\$63,493.06	\$287,506.94	\$63,493.06	\$287,506.94	\$63,493.06	\$63,493.06	\$63,493.06	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$35,862.61	\$64,137.39	\$35,862.61	\$64,137.39	\$35,862.61	\$35,862.61	\$35,862.61	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$35,862.61	\$64,137.39	\$35,862.61	\$64,137.39	\$35,862.61	\$35,862.61	\$35,862.61	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,000.00	\$0.00	\$1,000.00	\$464.00	\$536.00	\$464.00	\$536.00	\$464.00	\$464.00	\$464.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado			Comprometido	Disponibilidad					Deuda	Deuda
3331	\$1,000.00	\$0.00	\$1,000.00	\$464.00	\$536.00	\$464.00	\$536.00	\$464.00	\$464.00	\$0.00	\$0.00
3380	\$250,000.00	\$0.00	\$250,000.00	\$27,166.45	\$222,833.55	\$27,166.45	\$222,833.55	\$27,166.45	\$27,166.45	\$0.00	\$0.00
3381	\$250,000.00	\$0.00	\$250,000.00	\$27,166.45	\$222,833.55	\$27,166.45	\$222,833.55	\$27,166.45	\$27,166.45	\$0.00	\$0.00
3400	\$21,000.00	\$1,503.91	\$22,503.91	\$6,102.33	\$16,401.58	\$6,102.33	\$16,401.58	\$6,102.33	\$6,102.33	\$0.00	\$0.00
3470	\$3,000.00	\$0.00	\$3,000.00	\$390.00	\$2,610.00	\$390.00	\$2,610.00	\$390.00	\$390.00	\$0.00	\$0.00
3471	\$3,000.00	\$0.00	\$3,000.00	\$390.00	\$2,610.00	\$390.00	\$2,610.00	\$390.00	\$390.00	\$0.00	\$0.00
3490	\$18,000.00	\$1,503.91	\$19,503.91	\$5,712.33	\$13,791.58	\$5,712.33	\$13,791.58	\$5,712.33	\$5,712.33	\$0.00	\$0.00
3491	\$18,000.00	\$1,503.91	\$19,503.91	\$5,712.33	\$13,791.58	\$5,712.33	\$13,791.58	\$5,712.33	\$5,712.33	\$0.00	\$0.00
3700	\$80,000.00	\$0.00	\$80,000.00	\$20,953.71	\$59,046.29	\$20,953.71	\$59,046.29	\$20,953.71	\$20,953.71	\$0.00	\$0.00
3750	\$80,000.00	\$0.00	\$80,000.00	\$20,953.71	\$59,046.29	\$20,953.71	\$59,046.29	\$20,953.71	\$20,953.71	\$0.00	\$0.00
3751	\$80,000.00	\$0.00	\$80,000.00	\$20,953.71	\$59,046.29	\$20,953.71	\$59,046.29	\$20,953.71	\$20,953.71	\$0.00	\$0.00
3900	\$261,000.00	\$0.00	\$261,000.00	\$101,294.08	\$159,705.92	\$101,294.08	\$159,705.92	\$71,921.08	\$71,921.08	\$29,373.00	\$29,373.00
3950	\$10,000.00	\$0.00	\$10,000.00	\$8,612.08	\$1,387.92	\$8,612.08	\$1,387.92	\$8,612.08	\$8,612.08	\$0.00	\$0.00
3951	\$10,000.00	\$0.00	\$10,000.00	\$8,612.08	\$1,387.92	\$8,612.08	\$1,387.92	\$8,612.08	\$8,612.08	\$0.00	\$0.00
3980	\$251,000.00	\$0.00	\$251,000.00	\$92,682.00	\$158,318.00	\$92,682.00	\$158,318.00	\$63,309.00	\$63,309.00	\$29,373.00	\$29,373.00
3981	\$251,000.00	\$0.00	\$251,000.00	\$92,682.00	\$158,318.00	\$92,682.00	\$158,318.00	\$63,309.00	\$63,309.00	\$29,373.00	\$29,373.00
GESTION DE LA VINCULACIÓN Y GEI		\$1,503.91	\$771,503.91	\$193,410.18	\$578,093.73	\$193,410.18	\$578,093.73	\$164,037.18	\$164,037.18	\$29,373.00	\$29,373.00
S02 ADMINISTRACIÓN DE LOS RECURSOS HUMANOS											
1000	\$20,967,026.00	\$0.00	\$20,967,026.00	\$3,621,861.21	\$17,345,164.79	\$3,621,861.21	\$17,345,164.79	\$3,550,073.93	\$3,550,073.93	\$91,787.28	\$91,787.28
1100	\$9,560,826.00	\$0.00	\$9,560,826.00	\$2,440,924.07	\$7,119,901.93	\$2,440,924.07	\$7,119,901.93	\$2,440,924.07	\$2,440,924.07	\$0.00	\$0.00
1130	\$9,560,826.00	\$0.00	\$9,560,826.00	\$2,440,924.07	\$7,119,901.93	\$2,440,924.07	\$7,119,901.93	\$2,440,924.07	\$2,440,924.07	\$0.00	\$0.00
1131	\$9,560,826.00	\$0.00	\$9,560,826.00	\$2,440,924.07	\$7,119,901.93	\$2,440,924.07	\$7,119,901.93	\$2,440,924.07	\$2,440,924.07	\$0.00	\$0.00
1200	\$500,000.00	\$0.00	\$500,000.00	\$233,882.51	\$266,117.49	\$233,882.51	\$266,117.49	\$233,882.51	\$233,882.51	\$0.00	\$0.00
1210	\$500,000.00	\$0.00	\$500,000.00	\$233,882.51	\$266,117.49	\$233,882.51	\$266,117.49	\$233,882.51	\$233,882.51	\$0.00	\$0.00
1211	\$500,000.00	\$0.00	\$500,000.00	\$233,882.51	\$266,117.49	\$233,882.51	\$266,117.49	\$233,882.51	\$233,882.51	\$0.00	\$0.00
1300	\$4,300,000.00	\$0.00	\$4,300,000.00	\$89,346.28	\$4,210,653.72	\$89,346.28	\$4,210,653.72	\$89,346.28	\$89,346.28	\$0.00	\$0.00
1310	\$1,000,000.00	\$0.00	\$1,000,000.00	\$52,518.89	\$947,481.11	\$52,518.89	\$947,481.11	\$52,518.89	\$52,518.89	\$0.00	\$0.00
1311	\$1,000,000.00	\$0.00	\$1,000,000.00	\$52,518.89	\$947,481.11	\$52,518.89	\$947,481.11	\$52,518.89	\$52,518.89	\$0.00	\$0.00
1320	\$2,300,000.00	\$0.00	\$2,300,000.00	\$36,827.39	\$2,263,172.61	\$36,827.39	\$2,263,172.61	\$36,827.39	\$36,827.39	\$0.00	\$0.00
1321	\$2,300,000.00	\$0.00	\$2,300,000.00	\$36,827.39	\$2,263,172.61	\$36,827.39	\$2,263,172.61	\$36,827.39	\$36,827.39	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y	09/abr./2025
hora de Impresión	04:55 p. m.

Unidad Administrativa										Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Ejercido	Pagado	Pagar Deuda
1370 Honorarios especiales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1371 Honorarios especiales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$5,100,000.00	\$0.00	\$5,100,000.00	\$514,643.58	\$4,585,356.42	\$514,643.58	\$0.00	\$422,856.30	\$422,856.30	\$91,787.28
1410 Aportaciones de seguridad social	\$2,000,000.00	\$0.00	\$2,000,000.00	\$264,427.03	\$1,735,572.97	\$264,427.03	\$0.00	\$172,639.75	\$172,639.75	\$91,787.28
1411 Aportaciones de seguridad social	\$2,000,000.00	\$0.00	\$2,000,000.00	\$264,427.03	\$1,735,572.97	\$264,427.03	\$0.00	\$172,639.75	\$172,639.75	\$91,787.28
1420 Aportaciones a fondos de vivienda	\$2,000,000.00	\$0.00	\$2,000,000.00	\$101,389.56	\$1,898,610.44	\$101,389.56	\$0.00	\$101,389.56	\$101,389.56	\$0.00
1421 Aportaciones a fondos de vivienda	\$2,000,000.00	\$0.00	\$2,000,000.00	\$101,389.56	\$1,898,610.44	\$101,389.56	\$0.00	\$101,389.56	\$101,389.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,100,000.00	\$0.00	\$1,100,000.00	\$148,826.99	\$951,173.01	\$148,826.99	\$0.00	\$148,826.99	\$148,826.99	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,100,000.00	\$0.00	\$1,100,000.00	\$148,826.99	\$951,173.01	\$148,826.99	\$0.00	\$148,826.99	\$148,826.99	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,506,200.00	\$0.00	\$1,506,200.00	\$343,064.77	\$1,163,135.23	\$343,064.77	\$0.00	\$343,064.77	\$343,064.77	\$0.00
1520 Indemnizaciones	\$525,000.00	\$0.00	\$525,000.00	\$62,000.00	\$463,000.00	\$62,000.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00
1521 Indemnizaciones	\$525,000.00	\$0.00	\$525,000.00	\$62,000.00	\$463,000.00	\$62,000.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$981,200.00	\$0.00	\$981,200.00	\$261,064.77	\$720,135.23	\$261,064.77	\$0.00	\$261,064.77	\$261,064.77	\$0.00
1591 Otras prestaciones sociales y económicas	\$981,200.00	\$0.00	\$981,200.00	\$261,064.77	\$720,135.23	\$261,064.77	\$0.00	\$261,064.77	\$261,064.77	\$0.00
ADMINISTRACIÓN DE LOS RECURSOS:			\$20,967,026.00	\$3,621,861.21	\$17,345,164.79	\$3,621,861.21	\$0.00	\$3,330,073.93	\$3,330,073.93	\$91,787.28
S03 SERVICIOS BASICOS										
3000 SERVICIOS GENERALES	\$353,372.00	\$0.00	\$353,372.00	\$96,872.14	\$256,499.86	\$96,872.14	\$0.00	\$96,872.14	\$96,872.14	\$0.00
3100 SERVICIOS BÁSICOS	\$353,372.00	\$0.00	\$353,372.00	\$96,872.14	\$256,499.86	\$96,872.14	\$0.00	\$96,872.14	\$96,872.14	\$0.00
3110 Energía eléctrica	\$288,372.00	\$0.00	\$288,372.00	\$62,603.00	\$225,769.00	\$62,603.00	\$0.00	\$62,603.00	\$62,603.00	\$0.00
3111 Energía eléctrica	\$288,372.00	\$0.00	\$288,372.00	\$62,603.00	\$225,769.00	\$62,603.00	\$0.00	\$62,603.00	\$62,603.00	\$0.00
3130 Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,394.99	\$1,605.01	\$3,394.99	\$0.00	\$3,394.99	\$3,394.99	\$0.00
3131 Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,394.99	\$1,605.01	\$3,394.99	\$0.00	\$3,394.99	\$3,394.99	\$0.00
3140 Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$2,289.00	\$22,711.00	\$2,289.00	\$0.00	\$2,289.00	\$2,289.00	\$0.00
3141 Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$2,289.00	\$22,711.00	\$2,289.00	\$0.00	\$2,289.00	\$2,289.00	\$0.00
3150 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$1,597.99	\$3,402.01	\$1,597.99	\$0.00	\$1,597.99	\$1,597.99	\$0.00
3151 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$1,597.99	\$3,402.01	\$1,597.99	\$0.00	\$1,597.99	\$1,597.99	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$26,987.16	\$3,012.84	\$26,987.16	\$0.00	\$26,987.16	\$26,987.16	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$26,987.16	\$3,012.84	\$26,987.16	\$0.00	\$26,987.16	\$26,987.16	\$0.00
SERVICIOS BASICOS			\$353,372.00	\$96,872.14	\$256,499.86	\$96,872.14	\$0.00	\$96,872.14	\$96,872.14	\$0.00



Utr. supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión
09/abr./2025
04:55 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto				Comprometido	Devengado					
S05 CONTRATACIÓN DE SEGUROS										
3000	SERVICIOS GENERALES	\$77,648.00	\$0.00	\$32,324.65	\$45,323.35	\$0.00	\$45,323.35	\$32,324.65	\$32,324.65	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$77,648.00	\$0.00	\$32,324.65	\$45,323.35	\$0.00	\$45,323.35	\$32,324.65	\$32,324.65	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$62,648.00	\$0.00	\$32,324.65	\$30,323.35	\$0.00	\$30,323.35	\$32,324.65	\$32,324.65	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$62,648.00	\$0.00	\$32,324.65	\$30,323.35	\$0.00	\$30,323.35	\$32,324.65	\$32,324.65	\$0.00
3450	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
CONTRATACIÓN DE SEGUROS		\$77,648.00	\$0.00	\$32,324.65	\$45,323.35	\$0.00	\$45,323.35	\$32,324.65	\$32,324.65	\$0.00
S06 MANTENIMIENTO, PREVENTIVO Y CORRECTIVO										
2000	MATERIALES Y SUMINISTROS	\$100,240.00	\$0.00	\$8,057.42	\$92,182.58	\$0.00	\$92,182.58	\$8,057.42	\$8,057.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$56,240.00	\$0.00	\$4,502.00	\$51,738.00	\$0.00	\$51,738.00	\$4,502.00	\$4,502.00	\$0.00
2410	Productos minerales no metálicos	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
2411	Productos minerales no metálicos	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$825.00	\$14,175.00	\$0.00	\$14,175.00	\$825.00	\$825.00	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$825.00	\$14,175.00	\$0.00	\$14,175.00	\$825.00	\$825.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$29,500.00	\$0.00	\$1,937.00	\$27,563.00	\$0.00	\$27,563.00	\$1,937.00	\$1,937.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$29,500.00	\$0.00	\$1,937.00	\$27,563.00	\$0.00	\$27,563.00	\$1,937.00	\$1,937.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	\$0.00	\$2,000.00	\$40,000.00	\$0.00	\$40,000.00	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$2,000.00	\$40,000.00	\$0.00	\$40,000.00	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$2,000.00	\$40,000.00	\$0.00	\$40,000.00	\$2,000.00	\$2,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,000.00	\$0.00	\$555.42	\$444.58	\$0.00	\$444.58	\$555.42	\$555.42	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$555.42	\$444.58	\$0.00	\$444.58	\$555.42	\$555.42	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión
09/abr./2025
04:55 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado			Comprometido	Devengado							
2981 Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$555.42	\$444.58	\$0.00	\$555.42	\$444.58	\$555.42	\$555.42	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$83,000.00	\$0.00	\$83,000.00	\$23,312.44	\$59,687.56	\$0.00	\$23,312.44	\$59,687.56	\$23,312.44	\$23,312.44	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$73,000.00	\$0.00	\$73,000.00	\$20,884.44	\$52,115.56	\$0.00	\$20,884.44	\$52,115.56	\$20,884.44	\$20,884.44	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$5,746.64	\$253.36	\$0.00	\$5,746.64	\$253.36	\$5,746.64	\$5,746.64	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$5,746.64	\$253.36	\$0.00	\$5,746.64	\$253.36	\$5,746.64	\$5,746.64	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,500.00	\$0.00	\$14,500.00	\$4,408.00	\$10,092.00	\$0.00	\$4,408.00	\$10,092.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,500.00	\$0.00	\$14,500.00	\$4,408.00	\$10,092.00	\$0.00	\$4,408.00	\$10,092.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$209.00	\$2,291.00	\$0.00	\$209.00	\$2,291.00	\$209.00	\$209.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$209.00	\$2,291.00	\$0.00	\$209.00	\$2,291.00	\$209.00	\$209.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$2,500.00	\$0.00	\$2,500.00	\$1,020.80	\$1,479.20	\$0.00	\$1,020.80	\$1,479.20	\$1,020.80	\$1,020.80	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$2,500.00	\$0.00	\$2,500.00	\$1,020.80	\$1,479.20	\$0.00	\$1,020.80	\$1,479.20	\$1,020.80	\$1,020.80	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$22,500.00	\$0.00	\$22,500.00	\$9,500.00	\$13,000.00	\$0.00	\$9,500.00	\$13,000.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$22,500.00	\$0.00	\$22,500.00	\$9,500.00	\$13,000.00	\$0.00	\$9,500.00	\$13,000.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,500.00	\$0.00	\$2,500.00	\$2,428.00	\$72.00	\$0.00	\$2,428.00	\$72.00	\$2,428.00	\$2,428.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$2,500.00	\$0.00	\$2,500.00	\$2,428.00	\$72.00	\$0.00	\$2,428.00	\$72.00	\$2,428.00	\$2,428.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$2,500.00	\$0.00	\$2,500.00	\$2,428.00	\$72.00	\$0.00	\$2,428.00	\$72.00	\$2,428.00	\$2,428.00	\$0.00	\$0.00
MANTENIMIENTO, PREVENTIVO Y COI			\$183,240.00	\$31,369.86	\$151,870.14	\$0.00	\$31,369.86	\$151,870.14	\$31,369.86	\$31,369.86	\$0.00	\$0.00

S08 MATERIALES DIVERSOS

2000 MATERIALES Y SUMINISTROS	\$379,326.00	\$0.00	\$379,326.00	\$85,062.53	\$294,263.47	\$0.00	\$85,062.53	\$294,263.47	\$85,062.53	\$85,062.53	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$365,326.00	\$0.00	\$365,326.00	\$77,764.53	\$287,561.47	\$0.00	\$77,764.53	\$287,561.47	\$77,764.53	\$77,764.53	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$194,413.00	\$0.00	\$194,413.00	\$38,101.36	\$156,311.64	\$0.00	\$38,101.36	\$156,311.64	\$38,101.36	\$38,101.36	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$194,413.00	\$0.00	\$194,413.00	\$38,101.36	\$156,311.64	\$0.00	\$38,101.36	\$156,311.64	\$38,101.36	\$38,101.36	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$43,500.00	\$0.00	\$43,500.00	\$16,893.77	\$26,606.23	\$0.00	\$16,893.77	\$26,606.23	\$16,893.77	\$16,893.77	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$43,500.00	\$0.00	\$43,500.00	\$16,893.77	\$26,606.23	\$0.00	\$16,893.77	\$26,606.23	\$16,893.77	\$16,893.77	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$29,900.00	\$0.00	\$29,900.00	\$277.00	\$28,623.00	\$0.00	\$277.00	\$28,623.00	\$277.00	\$277.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión
09/abr./2025
04:55 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado			Comprometido	Comprometer				Devengado	Pagado
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$29,000.00	\$277.00	\$28,723.00	\$0.00	\$28,723.00	\$277.00	\$277.00	\$0.00
2150	Material Impreso e información digital	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151	Material Impreso e información digital	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$70,683.00	\$21,796.40	\$48,886.60	\$0.00	\$48,886.60	\$21,796.40	\$21,796.40	\$0.00
2161	Material de limpieza	\$0.00	\$70,683.00	\$21,796.40	\$48,886.60	\$0.00	\$48,886.60	\$21,796.40	\$21,796.40	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$7,730.00	\$696.00	\$7,034.00	\$0.00	\$7,034.00	\$696.00	\$696.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$7,730.00	\$696.00	\$7,034.00	\$0.00	\$7,034.00	\$696.00	\$696.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,000.00	\$3,900.00	\$100.00	\$0.00	\$100.00	\$3,900.00	\$3,900.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,000.00	\$3,900.00	\$100.00	\$0.00	\$100.00	\$3,900.00	\$3,900.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,000.00	\$3,900.00	\$100.00	\$0.00	\$100.00	\$3,900.00	\$3,900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$3,398.00	\$6,602.00	\$0.00	\$6,602.00	\$3,398.00	\$3,398.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$3,398.00	\$6,602.00	\$0.00	\$6,602.00	\$3,398.00	\$3,398.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$3,398.00	\$6,602.00	\$0.00	\$6,602.00	\$3,398.00	\$3,398.00	\$0.00
MATERIALES DIVERSOS		\$0.00	\$379,326.00	\$85,062.53	\$294,263.47	\$0.00	\$294,263.47	\$85,062.53	\$85,062.53	\$0.00

S09 FORMACIÓN, CAPACT, ACT, SERVIDORES PUB, DIR PERSONAL NO DOCENTE

2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FORMACIÓN, CAPACT, ACT, SERVIDC		\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00

V01 FORMACIÓN Y ACTUALIZACIÓN DOCENTE

2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,000.00	\$546.10	\$6,453.90	\$546.10	\$0.00	\$6,453.90	\$546.10	\$546.10	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,000.00	\$546.10	\$1,453.90	\$546.10	\$0.00	\$1,453.90	\$546.10	\$546.10	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$546.10	\$1,453.90	\$546.10	\$0.00	\$1,453.90	\$546.10	\$546.10	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$546.10	\$1,453.90	\$546.10	\$0.00	\$1,453.90	\$546.10	\$546.10	\$0.00	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
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Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto				Comprometido	Devengado				Pagado	Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
FORMACIÓN Y ACTUALIZACIÓN DOC		\$0.00	\$7,000.00	\$546.10	\$546.10	\$0.00	\$5,453.90	\$546.10	\$546.10	\$0.00
V02 DIFUSIÓN INSTITUCIONAL										
2000	MATERIALES Y SUMINISTROS	\$0.00	\$87,260.00	\$11,501.71	\$11,501.71	\$0.00	\$75,758.29	\$11,501.71	\$11,501.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$50,000.00	\$8,001.71	\$8,001.71	\$0.00	\$41,998.29	\$8,001.71	\$8,001.71	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$45,000.00	\$4,476.25	\$4,476.25	\$0.00	\$40,523.75	\$4,476.25	\$4,476.25	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$45,000.00	\$4,476.25	\$4,476.25	\$0.00	\$40,523.75	\$4,476.25	\$4,476.25	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,000.00	\$3,525.46	\$3,525.46	\$0.00	\$1,474.54	\$3,525.46	\$3,525.46	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,000.00	\$3,525.46	\$3,525.46	\$0.00	\$1,474.54	\$3,525.46	\$3,525.46	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,260.00	\$3,500.00	\$3,500.00	\$0.00	\$3,760.00	\$3,500.00	\$3,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,260.00	\$3,500.00	\$3,500.00	\$0.00	\$3,760.00	\$3,500.00	\$3,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,260.00	\$3,500.00	\$3,500.00	\$0.00	\$3,760.00	\$3,500.00	\$3,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$0.00	\$105,260.00	\$11,501.71	\$11,501.71	\$0.00	\$93,758.29	\$11,501.71	\$11,501.71	\$0.00

V03 EVALUACIÓN DESEMPEÑO ESCOLAR

2000	MATERIALES Y SUMINISTROS	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$100,000.00	\$100,000.00	\$1,421.00	\$1,421.00	\$0.00	\$98,579.00	\$1,421.00	\$1,421.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
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Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado									
3750	Viáticos en el país	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$90,000.00	\$1,421.00	\$88,579.00	\$1,421.00	\$88,579.00	\$1,421.00	\$1,421.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$90,000.00	\$1,421.00	\$88,579.00	\$1,421.00	\$88,579.00	\$1,421.00	\$1,421.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$90,000.00	\$1,421.00	\$88,579.00	\$1,421.00	\$88,579.00	\$1,421.00	\$1,421.00	\$0.00
EVALUACIÓN DESEMPEÑO ESCOLAR		\$0.00	\$103,000.00	\$1,421.00	\$101,579.00	\$1,421.00	\$101,579.00	\$1,421.00	\$1,421.00	\$0.00
V04 ATENCIÓN COMPENSATORIA										
2000	MATERIALES Y SUMINISTROS	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$85,000.00	\$13,581.37	\$71,418.63	\$13,581.37	\$71,418.63	\$13,581.37	\$13,581.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$25,000.00	\$1,948.80	\$23,051.20	\$1,948.80	\$23,051.20	\$1,948.80	\$1,948.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$25,000.00	\$1,948.80	\$23,051.20	\$1,948.80	\$23,051.20	\$1,948.80	\$1,948.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$25,000.00	\$1,948.80	\$23,051.20	\$1,948.80	\$23,051.20	\$1,948.80	\$1,948.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$45,000.00	\$10,336.57	\$34,663.43	\$10,336.57	\$34,663.43	\$10,336.57	\$10,336.57	\$0.00
3750	Viáticos en el país	\$0.00	\$45,000.00	\$10,336.57	\$34,663.43	\$10,336.57	\$34,663.43	\$10,336.57	\$10,336.57	\$0.00
3751	Viáticos en el país	\$0.00	\$45,000.00	\$10,336.57	\$34,663.43	\$10,336.57	\$34,663.43	\$10,336.57	\$10,336.57	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$15,000.00	\$1,296.00	\$13,704.00	\$1,296.00	\$13,704.00	\$1,296.00	\$1,296.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$15,000.00	\$1,296.00	\$13,704.00	\$1,296.00	\$13,704.00	\$1,296.00	\$1,296.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$15,000.00	\$1,296.00	\$13,704.00	\$1,296.00	\$13,704.00	\$1,296.00	\$1,296.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
		Aprobado							
ATENCIÓN COMPENSATORIA		\$126,000.00	\$0.00	\$13,581.37	\$13,581.37	\$112,418.63	\$13,581.37	\$13,581.37	\$0.00
V05 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS									
2000 MATERIALES Y SUMINISTROS		\$15,000.00	\$0.00	\$1,465.80	\$1,465.80	\$13,534.20	\$1,465.80	\$1,465.80	\$0.00
2200 ALIMENTOS Y UTENSILIOS		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y		\$5,000.00	\$0.00	\$1,465.80	\$1,465.80	\$3,534.20	\$1,465.80	\$1,465.80	\$0.00
2730 Artículos deportivos		\$5,000.00	\$0.00	\$1,465.80	\$1,465.80	\$3,534.20	\$1,465.80	\$1,465.80	\$0.00
2731 Artículos deportivos		\$5,000.00	\$0.00	\$1,465.80	\$1,465.80	\$3,534.20	\$1,465.80	\$1,465.80	\$0.00
3000 SERVICIOS GENERALES		\$40,000.00	\$0.00	\$24,983.87	\$24,983.87	\$15,016.13	\$24,983.87	\$24,983.87	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, t		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, t		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$0.00	\$0.00	\$1,516.88	\$1,516.88	-\$1,516.88	\$1,516.88	\$1,516.88	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales		\$0.00	\$0.00	\$1,516.88	\$1,516.88	-\$1,516.88	\$1,516.88	\$1,516.88	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales		\$0.00	\$0.00	\$1,516.88	\$1,516.88	-\$1,516.88	\$1,516.88	\$1,516.88	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS		\$30,000.00	\$0.00	\$23,466.99	\$23,466.99	\$6,533.01	\$23,466.99	\$23,466.99	\$0.00
3750 Viáticos en el país		\$30,000.00	\$0.00	\$23,466.99	\$23,466.99	\$6,533.01	\$23,466.99	\$23,466.99	\$0.00
3751 Viáticos en el país		\$30,000.00	\$0.00	\$23,466.99	\$23,466.99	\$6,533.01	\$23,466.99	\$23,466.99	\$0.00
3800 SERVICIOS OFICIALES		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ACTIVIDADES CULTURALES, DEPOI		\$55,000.00	\$0.00	\$26,449.67	\$26,449.67	\$28,550.33	\$26,449.67	\$26,449.67	\$0.00

V06 SERVICIO MEDICO ESTUDIANTEL

2000 MATERIALES Y SUMINISTROS		\$10,000.00	\$0.00	\$4,065.14	\$4,065.14	\$5,934.86	\$4,065.14	\$4,065.14	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI		\$10,000.00	\$0.00	\$4,065.14	\$4,065.14	\$5,934.86	\$4,065.14	\$4,065.14	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión
09/abr./2025
04:55 p. m.

Unidad Administrativa												Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda		
2530	Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$4,065.14	\$5,934.86	\$4,065.14	\$0.00	\$5,934.86	\$4,065.14	\$4,065.14	\$0.00		
2531	Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$4,065.14	\$5,934.86	\$4,065.14	\$0.00	\$5,934.86	\$4,065.14	\$4,065.14	\$0.00		
SERVICIO MEDICO ESTUDIANTIL		\$0.00	\$10,000.00	\$4,065.14	\$5,934.86	\$4,065.14	\$0.00	\$5,934.86	\$4,065.14	\$4,065.14	\$0.00		
V07 INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO													
2000	MATERIALES Y SUMINISTROS	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00		
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
2210	Productos alimenticios para personas	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
2211	Productos alimenticios para personas	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
3000	SERVICIOS GENERALES	\$0.00	\$65,000.00	\$400.00	\$64,600.00	\$400.00	\$0.00	\$64,600.00	\$400.00	\$400.00	\$0.00		
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$50,000.00	\$400.00	\$49,600.00	\$400.00	\$0.00	\$49,600.00	\$400.00	\$400.00	\$0.00		
3750	Viáticos en el país	\$0.00	\$50,000.00	\$400.00	\$49,600.00	\$400.00	\$0.00	\$49,600.00	\$400.00	\$400.00	\$0.00		
3751	Viáticos en el país	\$0.00	\$50,000.00	\$400.00	\$49,600.00	\$400.00	\$0.00	\$49,600.00	\$400.00	\$400.00	\$0.00		
3800	SERVICIOS OFICIALES	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
3810	Gastos de ceremonial	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
3811	Gastos de ceremonial	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
INVESTIGACIÓN Y DESARROLLO TEC		\$0.00	\$95,000.00	\$400.00	\$94,600.00	\$400.00	\$0.00	\$94,600.00	\$400.00	\$400.00	\$0.00		

V71 COPOCYT 6 CONGRESO



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión: 09/abr./2025 04:55 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones		Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		Aprobado			Comprometido		Devengado						
3000	SERVICIOS GENERALES	\$0.00	\$0.04	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.04	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.04	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.04	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
COPOCYT 6 CONGRESO		\$0.00	\$0.04	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00

Total Final

\$23,630,524.00 \$50,858.24 \$23,681,482.24 \$4,138,774.11 \$19,542,708.33 \$0.00 \$19,542,708.33 \$4,017,613.83 \$4,017,613.83 \$121,160.28



C.LIC. FATIMA BERENICE CASTRO MENDOZA
DIRECTORA GENERAL
SECRETARÍA DE EDUCACIÓN PÚBLICA
GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO, S.L.P.
C.C.T. 24ET003F

CP. MARIA DE LA LOZ MARTINEZ GARCIA
JEFATURA DE SERVICIOS ADMINISTRATIVOS
INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SERVICIOS ADMINISTRATIVOS