INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

indetec

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 05/oct./2026 04:24 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A01	**MATERIALES Y EQUIPO DIDÁCTICO**											
2000	**MATERIALES Y SUMINISTROS**	**$13,600.00**	**$1,500.00**	**$15,100.00**	**$14,211.03**	**$888.97**	**$14,211.03**	**$0.00**	**$888.97**	**$14,211.03**	**$14,211.03**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$13,600.00**	**$1,500.00**	**$15,100.00**	**$14,211.03**	**$888.97**	**$14,211.03**	**$0.00**	**$888.97**	**$14,211.03**	**$14,211.03**	**$0.00**
2170	Materiales y útiles de enseñanza	$13,600.00	$1,500.00	$15,100.00	$14,211.03	$888.97	$14,211.03	$0.00	$888.97	$14,211.03	$14,211.03	$0.00
2171	Materiales y útiles de enseñanza	$13,600.00	$1,500.00	$15,100.00	$14,211.03	$888.97	$14,211.03	$0.00	$888.97	$14,211.03	$14,211.03	$0.00
	MATERIALES Y EQUIPO DIDÁCTICO	**$13,600.00**	**$1,500.00**	**$15,100.00**	**$14,211.03**	**$888.97**	**$14,211.03**	**$0.00**	**$888.97**	**$14,211.03**	**$14,211.03**	**$0.00**
A02	**ORIENTACIÓN EDUCATIVA**											
2000	**MATERIALES Y SUMINISTROS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2200	**ALIMENTOS Y UTENSILIOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
	ORIENTACIÓN EDUCATIVA	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
A03	**TUTORÍAS**											
2000	**MATERIALES Y SUMINISTROS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2200	**ALIMENTOS Y UTENSILIOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
	TUTORÍAS	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
A04	**EQUIPAMIENTO**											

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D01 RENDICIÓN DE CUENTAS

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$50,000.00	$0.00	$50,000.00	$8,788.96	$41,211.04	$8,788.96	$0.00	$41,211.04	$8,788.96	$8,788.96	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$50,000.00	$0.00	$50,000.00	$8,788.96	$41,211.04	$8,788.96	$0.00	$41,211.04	$8,788.96	$8,788.96	$0.00
5110	Muebles de oficina y estantería	$50,000.00	$0.00	$50,000.00	$8,788.96	$41,211.04	$8,788.96	$0.00	$41,211.04	$8,788.96	$8,788.96	$0.00
5111	Muebles de oficina y estantería	$50,000.00	$0.00	$50,000.00	$8,788.96	$41,211.04	$8,788.96	$0.00	$41,211.04	$8,788.96	$8,788.96	$0.00
	EQUIPAMIENTO	$50,000.00	$0.00	$50,000.00	$8,788.96	$41,211.04	$8,788.96	$0.00	$41,211.04	$8,788.96	$8,788.96	$0.00
2000	MATERIALES Y SUMINISTROS	$20,000.00	$63,896.40	$83,896.40	$78,386.74	$5,509.66	$78,386.74	$0.00	$5,509.66	$78,386.74	$78,386.74	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	$0.00	$30,969.83	$30,969.83	$30,960.37	$9.46	$30,960.37	$0.00	$9.46	$30,960.37	$30,960.37	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$20,711.91	$20,711.91	$20,702.45	$9.46	$20,702.45	$0.00	$9.46	$20,702.45	$20,702.45	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$20,711.91	$20,711.91	$20,702.45	$9.46	$20,702.45	$0.00	$9.46	$20,702.45	$20,702.45	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$9,208.00	$9,208.00	$9,208.00	$0.00	$9,208.00	$0.00	$0.00	$9,208.00	$9,208.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$9,208.00	$9,208.00	$9,208.00	$0.00	$9,208.00	$0.00	$0.00	$9,208.00	$9,208.00	$0.00
2150	Material impreso e información digital	$0.00	$1,049.92	$1,049.92	$1,049.92	$0.00	$1,049.92	$0.00	$0.00	$1,049.92	$1,049.92	$0.00
2151	Material impreso e información digital	$0.00	$1,049.92	$1,049.92	$1,049.92	$0.00	$1,049.92	$0.00	$0.00	$1,049.92	$1,049.92	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$46,060.00	$46,060.00	$43,759.80	$2,300.20	$43,759.80	$0.00	$2,300.20	$43,759.80	$43,759.80	$0.00
2210	Productos alimenticios para personas	$0.00	$46,060.00	$46,060.00	$43,759.80	$2,300.20	$43,759.80	$0.00	$2,300.20	$43,759.80	$43,759.80	$0.00
2211	Productos alimenticios para personas	$0.00	$46,060.00	$46,060.00	$43,759.80	$2,300.20	$43,759.80	$0.00	$2,300.20	$43,759.80	$43,759.80	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$20,000.00	-$13,133.43	$6,866.57	$3,666.57	$3,200.00	$3,666.57	$0.00	$3,200.00	$3,666.57	$3,666.57	$0.00
2610	Combustibles, lubricantes y aditivos	$20,000.00	-$13,133.43	$6,866.57	$3,666.57	$3,200.00	$3,666.57	$0.00	$3,200.00	$3,666.57	$3,666.57	$0.00
2611	Combustibles, lubricantes y aditivos	$20,000.00	-$13,133.43	$6,866.57	$3,666.57	$3,200.00	$3,666.57	$0.00	$3,200.00	$3,666.57	$3,666.57	$0.00
3000	SERVICIOS GENERALES	$126,000.00	$20,815.64	$146,815.64	$92,777.10	$54,038.54	$92,777.10	$0.00	$54,038.54	$92,777.10	$92,777.10	$0.00
3100	SERVICIOS BÁSICOS	$1,000.00	$3,800.00	$4,800.00	$4,773.15	$26.85	$4,773.15	$0.00	$26.85	$4,773.15	$4,773.15	$0.00
3150	Telefonía celular	$1,000.00	$3,800.00	$4,800.00	$4,773.15	$26.85	$4,773.15	$0.00	$26.85	$4,773.15	$4,773.15	$0.00
3151	Telefonía celular	$1,000.00	$3,800.00	$4,800.00	$4,773.15	$26.85	$4,773.15	$0.00	$26.85	$4,773.15	$4,773.15	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$125,000.00	$17,015.64	$142,015.64	$88,003.95	$54,011.69	$88,003.95	$0.00	$54,011.69	$88,003.95	$88,003.95	$0.00
3750	Viáticos en el país	$125,000.00	$12,315.64	$137,315.64	$83,309.75	$54,005.89	$83,309.75	$0.00	$54,005.89	$83,309.75	$83,309.75	$0.00
3751	Viáticos en el país	$125,000.00	$12,315.64	$137,315.64	$83,309.75	$54,005.89	$83,309.75	$0.00	$54,005.89	$83,309.75	$83,309.75	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$4,700.00	$4,700.00	$4,694.20	$5.80	$4,694.20	$0.00	$5.80	$4,694.20	$4,694.20	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$4,700.00	$4,700.00	$4,694.20	$5.80	$4,694.20	$0.00	$5.80	$4,694.20	$4,694.20	$0.00

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	RENDICIÓN DE CUENTAS	$146,000.00	$84,712.04	$230,712.04	$171,163.84	$59,548.20	$171,163.84	$0.00	$59,548.20	$171,163.84	$171,163.84	$0.00
	D02 MEJORA CONTINUA (GESTION INTEGRAL)											
3000	**SERVICIOS GENERALES**	$42,000.00	$7,978.96	$49,978.96	$30,446.40	$19,532.56	$30,446.40	$0.00	$19,532.56	$30,446.40	$30,446.40	$0.00
3100	**SERVICIOS BÁSICOS**	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3150	Telefonía celular	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3151	Telefonía celular	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	$7,000.00	-$2,229.04	$4,770.96	$4,770.96	$0.00	$4,770.96	$0.00	$0.00	$4,770.96	$4,770.96	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$4,770.96	$4,770.96	$4,770.96	$0.00	$4,770.96	$0.00	$0.00	$4,770.96	$4,770.96	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$4,770.96	$4,770.96	$4,770.96	$0.00	$4,770.96	$0.00	$0.00	$4,770.96	$4,770.96	$0.00
3340	Servicios de capacitación	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	$30,000.00	$15,208.00	$45,208.00	$25,675.44	$19,532.56	$25,675.44	$0.00	$19,532.56	$25,675.44	$25,675.44	$0.00
3750	Viáticos en el país	$30,000.00	$15,208.00	$45,208.00	$25,675.44	$19,532.56	$25,675.44	$0.00	$19,532.56	$25,675.44	$25,675.44	$0.00
3751	Viáticos en el país	$30,000.00	$15,208.00	$45,208.00	$25,675.44	$19,532.56	$25,675.44	$0.00	$19,532.56	$25,675.44	$25,675.44	$0.00
	MEJORA CONTINUA (GESTION INTEGRAL)	$42,000.00	$7,978.96	$49,978.96	$30,446.40	$19,532.56	$30,446.40	$0.00	$19,532.56	$30,446.40	$30,446.40	$0.00
	R01 REMANENTE RECURSO FEDERAL											
3000	**SERVICIOS GENERALES**	$0.00	$48.92	$48.92	$0.00	$48.92	$0.00	$0.00	$48.92	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	$0.00	$48.92	$48.92	$0.00	$48.92	$0.00	$0.00	$48.92	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$0.00	$48.92	$48.92	$0.00	$48.92	$0.00	$0.00	$48.92	$0.00	$0.00	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$0.00	$48.92	$48.92	$0.00	$48.92	$0.00	$0.00	$48.92	$0.00	$0.00	$0.00
	REMANENTE RECURSO FEDERAL	$0.00	$48.92	$48.92	$0.00	$48.92	$0.00	$0.00	$48.92	$0.00	$0.00	$0.00
	R02 REMANENTE RECURSO ESTATAL											

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1000	**SERVICIOS PERSONALES**	**$0.00**	**$950,000.00**	**$950,000.00**	**$913,846.56**	**$36,153.44**	**$913,846.56**	**$0.00**	**$36,153.44**	**$913,846.56**	**$913,846.56**	**$0.00**
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$950,000.00**	**$950,000.00**	**$913,846.56**	**$36,153.44**	**$913,846.56**	**$0.00**	**$36,153.44**	**$913,846.56**	**$913,846.56**	**$0.00**
1310	Primas por años de servicios efectivos prestados	$0.00	$950,000.00	$950,000.00	$913,846.56	$36,153.44	$913,846.56	$0.00	$36,153.44	$913,846.56	$913,846.56	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$950,000.00	$950,000.00	$913,846.56	$36,153.44	$913,846.56	$0.00	$36,153.44	$913,846.56	$913,846.56	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$474,900.00**	**$474,900.00**	**$422,119.98**	**$52,780.02**	**$422,119.98**	**$0.00**	**$52,780.02**	**$422,119.98**	**$422,119.98**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$92,500.00**	**$92,500.00**	**$77,767.56**	**$14,732.44**	**$77,767.56**	**$0.00**	**$14,732.44**	**$77,767.56**	**$77,767.56**	**$0.00**
2120	Materiales y útiles de impresión y reproducción	$0.00	$86,000.00	$86,000.00	$71,387.56	$14,612.44	$71,387.56	$0.00	$14,612.44	$71,387.56	$71,387.56	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$86,000.00	$86,000.00	$71,387.56	$14,612.44	$71,387.56	$0.00	$14,612.44	$71,387.56	$71,387.56	$0.00
2150	Material impreso e información digital	$0.00	$6,500.00	$6,500.00	$6,380.00	$120.00	$6,380.00	$0.00	$120.00	$6,380.00	$6,380.00	$0.00
2151	Material impreso e información digital	$0.00	$6,500.00	$6,500.00	$6,380.00	$120.00	$6,380.00	$0.00	$120.00	$6,380.00	$6,380.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$382,400.00**	**$382,400.00**	**$344,352.42**	**$38,047.58**	**$344,352.42**	**$0.00**	**$38,047.58**	**$344,352.42**	**$344,352.42**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$12,500.00	$12,500.00	$12,406.20	$93.80	$12,406.20	$0.00	$93.80	$12,406.20	$12,406.20	$0.00
2411	Productos minerales no metálicos	$0.00	$12,500.00	$12,500.00	$12,406.20	$93.80	$12,406.20	$0.00	$93.80	$12,406.20	$12,406.20	$0.00
2470	Artículos metálicos para la construcción	$0.00	$49,900.00	$49,900.00	$35,230.36	$14,669.64	$35,230.36	$0.00	$14,669.64	$35,230.36	$35,230.36	$0.00
2471	Artículos metálicos para la construcción	$0.00	$49,900.00	$49,900.00	$35,230.36	$14,669.64	$35,230.36	$0.00	$14,669.64	$35,230.36	$35,230.36	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$320,000.00	$320,000.00	$296,715.86	$23,284.14	$296,715.86	$0.00	$23,284.14	$296,715.86	$296,715.86	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$320,000.00	$320,000.00	$296,715.86	$23,284.14	$296,715.86	$0.00	$23,284.14	$296,715.86	$296,715.86	$0.00
3000	**SERVICIOS GENERALES**	**$1,000.00**	**$1,001,509.44**	**$1,002,509.44**	**$862,487.45**	**$140,021.99**	**$862,487.45**	**$0.00**	**$140,021.99**	**$862,487.45**	**$862,487.45**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$2,500.00**	**$2,500.00**	**$2,495.00**	**$5.00**	**$2,495.00**	**$0.00**	**$5.00**	**$2,495.00**	**$2,495.00**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$2,500.00	$2,500.00	$2,495.00	$5.00	$2,495.00	$0.00	$5.00	$2,495.00	$2,495.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$2,500.00	$2,500.00	$2,495.00	$5.00	$2,495.00	$0.00	$5.00	$2,495.00	$2,495.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$49,000.00**	**$49,000.00**	**$45,115.88**	**$3,884.12**	**$45,115.88**	**$0.00**	**$3,884.12**	**$45,115.88**	**$45,115.88**	**$0.00**
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$0.00	$49,000.00	$49,000.00	$45,115.88	$3,884.12	$45,115.88	$0.00	$3,884.12	$45,115.88	$45,115.88	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$0.00	$49,000.00	$49,000.00	$45,115.88	$3,884.12	$45,115.88	$0.00	$3,884.12	$45,115.88	$45,115.88	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$1,000.00**	**$190,709.44**	**$191,709.44**	**$96,551.27**	**$95,158.17**	**$96,551.27**	**$0.00**	**$95,158.17**	**$96,551.27**	**$96,551.27**	**$0.00**
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$0.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 05/oct./2026 04:24 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	$0.00	$69,500.00	$69,500.00	$68,055.87	$1,444.13	$68,055.87	$0.00	$1,444.13	$68,055.87	$68,055.87	$0.00
3451	Seguro de bienes patrimoniales	$0.00	$69,500.00	$69,500.00	$68,055.87	$1,444.13	$68,055.87	$0.00	$1,444.13	$68,055.87	$68,055.87	$0.00
3470	Fletes y maniobras	$0.00	$30,000.00	$30,000.00	$28,298.20	$1,701.80	$28,298.20	$0.00	$1,701.80	$28,298.20	$28,298.20	$0.00
3471	Fletes y maniobras	$0.00	$30,000.00	$30,000.00	$28,298.20	$1,701.80	$28,298.20	$0.00	$1,701.80	$28,298.20	$28,298.20	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$1,000.00	$90,609.44	$91,609.44	$197.20	$91,412.24	$197.20	$0.00	$91,412.24	$197.20	$197.20	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$1,000.00	$90,609.44	$91,609.44	$197.20	$91,412.24	$197.20	$0.00	$91,412.24	$197.20	$197.20	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$690,300.00**	**$690,300.00**	**$670,779.04**	**$19,520.96**	**$670,779.04**	**$0.00**	**$19,520.96**	**$670,779.04**	**$670,779.04**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$540,300.00	$540,300.00	$537,054.24	$3,245.76	$537,054.24	$0.00	$3,245.76	$537,054.24	$537,054.24	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$540,300.00	$540,300.00	$537,054.24	$3,245.76	$537,054.24	$0.00	$3,245.76	$537,054.24	$537,054.24	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$110,000.00	$110,000.00	$107,624.80	$2,375.20	$107,624.80	$0.00	$2,375.20	$107,624.80	$107,624.80	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$110,000.00	$110,000.00	$107,624.80	$2,375.20	$107,624.80	$0.00	$2,375.20	$107,624.80	$107,624.80	$0.00
3580	Servicios de limpieza y manejo de desechos	$0.00	$40,000.00	$40,000.00	$26,100.00	$13,900.00	$26,100.00	$0.00	$13,900.00	$26,100.00	$26,100.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$40,000.00	$40,000.00	$26,100.00	$13,900.00	$26,100.00	$0.00	$13,900.00	$26,100.00	$26,100.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$0.00**	**$10,000.00**	**$10,000.00**	**$6,432.26**	**$3,567.74**	**$6,432.26**	**$0.00**	**$3,567.74**	**$6,432.26**	**$6,432.26**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$0.00	$10,000.00	$10,000.00	$6,432.26	$3,567.74	$6,432.26	$0.00	$3,567.74	$6,432.26	$6,432.26	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$0.00	$10,000.00	$10,000.00	$6,432.26	$3,567.74	$6,432.26	$0.00	$3,567.74	$6,432.26	$6,432.26	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$0.00**	**$5,600.00**	**$5,600.00**	**$5,399.00**	**$201.00**	**$5,399.00**	**$0.00**	**$201.00**	**$5,399.00**	**$5,399.00**	**$0.00**
3750	Viáticos en el país	$0.00	$5,600.00	$5,600.00	$5,399.00	$201.00	$5,399.00	$0.00	$201.00	$5,399.00	$5,399.00	$0.00
3751	Viáticos en el país	$0.00	$5,600.00	$5,600.00	$5,399.00	$201.00	$5,399.00	$0.00	$201.00	$5,399.00	$5,399.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$0.00**	**$53,400.00**	**$53,400.00**	**$35,715.00**	**$17,685.00**	**$35,715.00**	**$0.00**	**$17,685.00**	**$35,715.00**	**$35,715.00**	**$0.00**
3920	Impuestos y derechos	$0.00	$8,900.00	$8,900.00	$8,300.00	$600.00	$8,300.00	$0.00	$600.00	$8,300.00	$8,300.00	$0.00
3921	Impuestos y derechos	$0.00	$8,900.00	$8,900.00	$8,300.00	$600.00	$8,300.00	$0.00	$600.00	$8,300.00	$8,300.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$44,500.00	$44,500.00	$27,415.00	$17,085.00	$27,415.00	$0.00	$17,085.00	$27,415.00	$27,415.00	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$44,500.00	$44,500.00	$27,415.00	$17,085.00	$27,415.00	$0.00	$17,085.00	$27,415.00	$27,415.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$4,316,965.90**	**$4,316,965.90**	**$4,002,784.65**	**$314,181.25**	**$4,002,784.65**	**$0.00**	**$314,181.25**	**$4,002,784.65**	**$4,002,784.65**	**$0.00**

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$236,322.74**	**$236,322.74**	**$215,415.48**	**$20,907.26**	**$215,415.48**	**$0.00**	**$20,907.26**	**$215,415.48**	**$215,415.48**	**$0.00**
5110	Muebles de oficina y estantería	$0.00	$236,322.74	$236,322.74	$215,415.48	$20,907.26	$215,415.48	$0.00	$20,907.26	$215,415.48	$215,415.48	$0.00
5111	Muebles de oficina y estantería	$0.00	$236,322.74	$236,322.74	$215,415.48	$20,907.26	$215,415.48	$0.00	$20,907.26	$215,415.48	$215,415.48	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$0.00**	**$152,588.00**	**$152,588.00**	**$144,214.01**	**$8,373.99**	**$144,214.01**	**$0.00**	**$8,373.99**	**$144,214.01**	**$144,214.01**	**$0.00**
5210	Equipos y aparatos audiovisuales	$0.00	$115,388.00	$115,388.00	$107,094.01	$8,293.99	$107,094.01	$0.00	$8,293.99	$107,094.01	$107,094.01	$0.00
5211	Equipos y aparatos audiovisuales	$0.00	$115,388.00	$115,388.00	$107,094.01	$8,293.99	$107,094.01	$0.00	$8,293.99	$107,094.01	$107,094.01	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$0.00	$37,200.00	$37,200.00	$37,120.00	$80.00	$37,120.00	$0.00	$80.00	$37,120.00	$37,120.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$0.00	$37,200.00	$37,200.00	$37,120.00	$80.00	$37,120.00	$0.00	$80.00	$37,120.00	$37,120.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$3,656,000.00**	**$3,656,000.00**	**$3,376,000.00**	**$280,000.00**	**$3,376,000.00**	**$0.00**	**$280,000.00**	**$3,376,000.00**	**$3,376,000.00**	**$0.00**
5410	Vehículos y equipo terrestre	$0.00	$3,656,000.00	$3,656,000.00	$3,376,000.00	$280,000.00	$3,376,000.00	$0.00	$280,000.00	$3,376,000.00	$3,376,000.00	$0.00
5411	Vehículos y equipo terrestre	$0.00	$3,656,000.00	$3,656,000.00	$3,376,000.00	$280,000.00	$3,376,000.00	$0.00	$280,000.00	$3,376,000.00	$3,376,000.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$272,055.16**	**$272,055.16**	**$267,155.16**	**$4,900.00**	**$267,155.16**	**$0.00**	**$4,900.00**	**$267,155.16**	**$267,155.16**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$272,055.16	$272,055.16	$267,155.16	$4,900.00	$267,155.16	$0.00	$4,900.00	$267,155.16	$267,155.16	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$272,055.16	$272,055.16	$267,155.16	$4,900.00	$267,155.16	$0.00	$4,900.00	$267,155.16	$267,155.16	$0.00
	REMANENTE RECURSO ESTATAL	**$1,000.00**	**$6,743,375.34**	**$6,744,375.34**	**$6,201,238.64**	**$543,136.70**	**$6,201,238.64**	**$0.00**	**$543,136.70**	**$6,201,238.64**	**$6,201,238.64**	**$0.00**

S01 GESTION DE LA VINCULACIÓN Y GESTION INSTITUCIONAL

2000	**MATERIALES Y SUMINISTROS**	**$31,000.00**	**$19,550.00**	**$50,550.00**	**$50,081.79**	**$468.21**	**$50,081.79**	**$0.00**	**$468.21**	**$50,081.79**	**$50,081.79**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$4,663.60**	**$4,663.60**	**$4,654.60**	**$9.00**	**$4,654.60**	**$0.00**	**$9.00**	**$4,654.60**	**$4,654.60**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$650.00	$650.00	$641.00	$9.00	$641.00	$0.00	$9.00	$641.00	$641.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$650.00	$650.00	$641.00	$9.00	$641.00	$0.00	$9.00	$641.00	$641.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$4,013.60	$4,013.60	$4,013.60	$0.00	$4,013.60	$0.00	$0.00	$4,013.60	$4,013.60	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$4,013.60	$4,013.60	$4,013.60	$0.00	$4,013.60	$0.00	$0.00	$4,013.60	$4,013.60	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$20,000.00**	**$19,391.91**	**$39,391.91**	**$39,387.18**	**$4.73**	**$39,387.18**	**$0.00**	**$4.73**	**$39,387.18**	**$39,387.18**	**$0.00**
2210	Productos alimenticios para personas	$20,000.00	$19,391.91	$39,391.91	$39,387.18	$4.73	$39,387.18	$0.00	$4.73	$39,387.18	$39,387.18	$0.00
2211	Productos alimenticios para personas	$20,000.00	$19,391.91	$39,391.91	$39,387.18	$4.73	$39,387.18	$0.00	$4.73	$39,387.18	$39,387.18	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$11,000.00**	-$4,505.51	**$6,494.49**	**$6,040.01**	**$454.48**	**$6,040.01**	**$0.00**	**$454.48**	**$6,040.01**	**$6,040.01**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$11,000.00	-$4,505.51	$6,494.49	$6,040.01	$454.48	$6,040.01	$0.00	$454.48	$6,040.01	$6,040.01	$0.00
2611	Combustibles, lubricantes y aditivos	$11,000.00	-$4,505.51	$6,494.49	$6,040.01	$454.48	$6,040.01	$0.00	$454.48	$6,040.01	$6,040.01	$0.00
3000	**SERVICIOS GENERALES**	**$419,618.00**	**$405,544.37**	**$825,162.37**	**$742,183.48**	**$82,978.89**	**$742,183.48**	**$0.00**	**$82,978.89**	**$707,223.48**	**$707,223.48**	**$34,960.00**

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3100	**SERVICIOS BÁSICOS**	**$3,600.00**	-$3,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3150	Telefonía celular	$3,600.00	-$3,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3151	Telefonía celular	$3,600.00	-$3,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$7,015.68**	**$7,015.68**	**$7,015.68**	**$0.00**	**$7,015.68**	**$0.00**	**$0.00**	**$7,015.68**	**$7,015.68**	**$0.00**
3270	Arrendamiento de activos intangibles	$0.00	$7,015.68	$7,015.68	$7,015.68	$0.00	$7,015.68	$0.00	$0.00	$7,015.68	$7,015.68	$0.00
3271	Arrendamiento de activos intangibles	$0.00	$7,015.68	$7,015.68	$7,015.68	$0.00	$7,015.68	$0.00	$0.00	$7,015.68	$7,015.68	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$105,000.00**	**$191,100.00**	**$296,100.00**	**$292,872.29**	**$3,227.71**	**$292,872.29**	**$0.00**	**$3,227.71**	**$292,872.29**	**$292,872.29**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$100,000.00	$114,800.00	$214,800.00	$211,872.29	$2,927.71	$211,872.29	$0.00	$2,927.71	$211,872.29	$211,872.29	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$100,000.00	$114,800.00	$214,800.00	$211,872.29	$2,927.71	$211,872.29	$0.00	$2,927.71	$211,872.29	$211,872.29	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$0.00	$81,300.00	$81,300.00	$81,000.00	$300.00	$81,000.00	$0.00	$300.00	$81,000.00	$81,000.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$81,300.00	$81,300.00	$81,000.00	$300.00	$81,000.00	$0.00	$300.00	$81,000.00	$81,000.00	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$24,000.00**	**$20,548.01**	**$44,548.01**	**$22,883.29**	**$21,664.72**	**$22,883.29**	**$0.00**	**$21,664.72**	**$22,883.29**	**$22,883.29**	**$0.00**
3470	Fletes y maniobras	$3,000.00	-$76.57	$2,923.43	$1,516.12	$1,407.31	$1,516.12	$0.00	$1,407.31	$1,516.12	$1,516.12	$0.00
3471	Fletes y maniobras	$3,000.00	-$76.57	$2,923.43	$1,516.12	$1,407.31	$1,516.12	$0.00	$1,407.31	$1,516.12	$1,516.12	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$21,000.00	$20,624.58	$41,624.58	$21,367.17	$20,257.41	$21,367.17	$0.00	$20,257.41	$21,367.17	$21,367.17	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$21,000.00	$20,624.58	$41,624.58	$21,367.17	$20,257.41	$21,367.17	$0.00	$20,257.41	$21,367.17	$21,367.17	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$180,000.00**	-$49,447.36	**$130,552.64**	**$85,192.62**	**$45,360.02**	**$85,192.62**	**$0.00**	**$45,360.02**	**$85,192.62**	**$85,192.62**	**$0.00**
3750	Viáticos en el país	$180,000.00	-$49,447.36	$130,552.64	$85,192.62	$45,360.02	$85,192.62	$0.00	$45,360.02	$85,192.62	$85,192.62	$0.00
3751	Viáticos en el país	$180,000.00	-$49,447.36	$130,552.64	$85,192.62	$45,360.02	$85,192.62	$0.00	$45,360.02	$85,192.62	$85,192.62	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$107,018.00**	**$239,928.04**	**$346,946.04**	**$334,219.60**	**$12,726.44**	**$334,219.60**	**$0.00**	**$12,726.44**	**$299,259.60**	**$299,259.60**	**$34,960.00**
3920	Impuestos y derechos	$1,400.00	$0.00	$1,400.00	$1,400.00	$0.00	$1,400.00	$0.00	$0.00	$1,400.00	$1,400.00	$0.00
3921	Impuestos y derechos	$1,400.00	$0.00	$1,400.00	$1,400.00	$0.00	$1,400.00	$0.00	$0.00	$1,400.00	$1,400.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$0.00	$26,077.00	$26,077.00	$26,032.00	$45.00	$26,032.00	$0.00	$45.00	$26,032.00	$26,032.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$0.00	$26,077.00	$26,077.00	$26,032.00	$45.00	$26,032.00	$0.00	$45.00	$26,032.00	$26,032.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$105,618.00	$213,851.04	$319,469.04	$306,787.60	$12,681.44	$306,787.60	$0.00	$12,681.44	$271,827.60	$271,827.60	$34,960.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$105,618.00	$213,851.04	$319,469.04	$306,787.60	$12,681.44	$306,787.60	$0.00	$12,681.44	$271,827.60	$271,827.60	$34,960.00
	GESTION DE LA VINCULACIÓN Y GESTION INSTITUCIONAL	$450,618.00	$425,094.37	$875,712.37	$792,265.27	$83,447.10	$792,265.27	$0.00	$83,447.10	$757,305.27	$757,305.27	$34,960.00
	S02 ADMINISTRACIÓN DE LOS RECURSOS HUMANOS											
1000	**SERVICIOS PERSONALES**	**$21,036,785.00**	-$996,650.00	**$20,040,135.00**	**$12,404,728.60**	**$7,635,406.40**	**$12,404,728.60**	**$0.00**	**$7,635,406.40**	**$12,163,386.85**	**$12,163,386.85**	**$241,341.75**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$10,636,785.00**	-$100,000.00	**$10,536,785.00**	**$7,409,041.02**	**$3,127,743.98**	**$7,409,041.02**	**$0.00**	**$3,127,743.98**	**$7,409,041.02**	**$7,409,041.02**	**$0.00**
1130	Sueldos base al personal permanente	$10,636,785.00	-$100,000.00	$10,536,785.00	$7,409,041.02	$3,127,743.98	$7,409,041.02	$0.00	$3,127,743.98	$7,409,041.02	$7,409,041.02	$0.00
1131	Sueldos base al personal permanente	$10,636,785.00	-$100,000.00	$10,536,785.00	$7,409,041.02	$3,127,743.98	$7,409,041.02	$0.00	$3,127,743.98	$7,409,041.02	$7,409,041.02	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO**	**$1,000,000.00**	-$249,000.00	**$751,000.00**	**$723,795.59**	**$27,204.41**	**$723,795.59**	**$0.00**	**$27,204.41**	**$723,795.59**	**$723,795.59**	**$0.00**
1210	Honorarios asimilables a salarios	$1,000,000.00	-$249,000.00	$751,000.00	$723,795.59	$27,204.41	$723,795.59	$0.00	$27,204.41	$723,795.59	$723,795.59	$0.00
1211	Honorarios asimilables a salarios	$1,000,000.00	-$249,000.00	$751,000.00	$723,795.59	$27,204.41	$723,795.59	$0.00	$27,204.41	$723,795.59	$723,795.59	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$3,500,000.00**	-$425,650.00	**$3,074,350.00**	**$1,325,507.28**	**$1,748,842.72**	**$1,325,507.28**	**$0.00**	**$1,748,842.72**	**$1,325,507.28**	**$1,325,507.28**	**$0.00**
1310	Primas por años de servicios efectivos prestados	$1,000,000.00	$112,350.00	$1,112,350.00	$936,458.32	$175,891.68	$936,458.32	$0.00	$175,891.68	$936,458.32	$936,458.32	$0.00
1311	Primas por años de servicios efectivos prestados	$1,000,000.00	$112,350.00	$1,112,350.00	$936,458.32	$175,891.68	$936,458.32	$0.00	$175,891.68	$936,458.32	$936,458.32	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$1,500,000.00	-$38,000.00	$1,462,000.00	$389,048.96	$1,072,951.04	$389,048.96	$0.00	$1,072,951.04	$389,048.96	$389,048.96	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$1,500,000.00	-$38,000.00	$1,462,000.00	$389,048.96	$1,072,951.04	$389,048.96	$0.00	$1,072,951.04	$389,048.96	$389,048.96	$0.00
1370	Honorarios especiales	$1,000,000.00	-$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$1,000,000.00	-$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$4,600,000.00**	-$119,000.00	**$4,481,000.00**	**$1,961,066.48**	**$2,519,933.52**	**$1,961,066.48**	**$0.00**	**$2,519,933.52**	**$1,877,048.33**	**$1,877,048.33**	**$84,018.15**
1410	Aportaciones de seguridad social	$2,000,000.00	-$319,000.00	$1,681,000.00	$827,468.66	$853,531.34	$827,468.66	$0.00	$853,531.34	$743,450.51	$743,450.51	$84,018.15
1411	Aportaciones de seguridad social	$2,000,000.00	-$319,000.00	$1,681,000.00	$827,468.66	$853,531.34	$827,468.66	$0.00	$853,531.34	$743,450.51	$743,450.51	$84,018.15
1420	Aportaciones a fondos de vivienda	$2,000,000.00	-$300,000.00	$1,700,000.00	$397,263.78	$1,302,736.22	$397,263.78	$0.00	$1,302,736.22	$397,263.78	$397,263.78	$0.00
1421	Aportaciones a fondos de vivienda	$2,000,000.00	-$300,000.00	$1,700,000.00	$397,263.78	$1,302,736.22	$397,263.78	$0.00	$1,302,736.22	$397,263.78	$397,263.78	$0.00
1430	Aportaciones al sistema para el retiro	$600,000.00	$500,000.00	$1,100,000.00	$736,334.04	$363,665.96	$736,334.04	$0.00	$363,665.96	$736,334.04	$736,334.04	$0.00
1431	Aportaciones al sistema para el retiro	$600,000.00	$500,000.00	$1,100,000.00	$736,334.04	$363,665.96	$736,334.04	$0.00	$363,665.96	$736,334.04	$736,334.04	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$1,300,000.00**	-$103,000.00	**$1,197,000.00**	**$985,318.23**	**$211,681.77**	**$985,318.23**	**$0.00**	**$211,681.77**	**$827,994.63**	**$827,994.63**	**$157,323.60**
1520	Indemnizaciones	$300,000.00	-$35,000.00	$265,000.00	$189,323.60	$75,676.40	$189,323.60	$0.00	$75,676.40	$32,000.00	$32,000.00	$157,323.60
1521	Indemnizaciones	$300,000.00	-$35,000.00	$265,000.00	$189,323.60	$75,676.40	$189,323.60	$0.00	$75,676.40	$32,000.00	$32,000.00	$157,323.60

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	$1,000,000.00	-$68,000.00	$932,000.00	$795,994.63	$136,005.37	$795,994.63	$0.00	$136,005.37	$795,994.63	$795,994.63	$0.00
1591	Otras prestaciones sociales y económicas	$1,000,000.00	-$68,000.00	$932,000.00	$795,994.63	$136,005.37	$795,994.63	$0.00	$136,005.37	$795,994.63	$795,994.63	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$7,500.00**	**$7,500.00**	**$7,084.67**	**$415.33**	**$7,084.67**	**$0.00**	**$415.33**	**$7,084.67**	**$7,084.67**	**$0.00**
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$7,500.00**	**$7,500.00**	**$7,084.67**	**$415.33**	**$7,084.67**	**$0.00**	**$415.33**	**$7,084.67**	**$7,084.67**	**$0.00**
2710	Vestuario y uniformes	$0.00	$7,500.00	$7,500.00	$7,084.67	$415.33	$7,084.67	$0.00	$415.33	$7,084.67	$7,084.67	$0.00
2711	Vestuario y uniformes	$0.00	$7,500.00	$7,500.00	$7,084.67	$415.33	$7,084.67	$0.00	$415.33	$7,084.67	$7,084.67	$0.00
	ADMINISTRACIÓN DE LOS RECURSOS HUMANOS	**$21,036,785.00**	-$989,150.00	**$20,047,635.00**	**$12,411,813.27**	**$7,635,821.73**	**$12,411,813.27**	**$0.00**	**$7,635,821.73**	**$12,170,471.52**	**$12,170,471.52**	**$241,341.75**
	S03 SERVICIOS BASICOS											
3000	**SERVICIOS GENERALES**	**$469,382.00**	**$54,469.38**	**$523,851.38**	**$471,926.11**	**$51,925.27**	**$471,926.11**	**$0.00**	**$51,925.27**	**$471,926.11**	**$471,926.11**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$469,382.00**	**$48,969.38**	**$518,351.38**	**$471,926.11**	**$46,425.27**	**$471,926.11**	**$0.00**	**$46,425.27**	**$471,926.11**	**$471,926.11**	**$0.00**
3110	Energía eléctrica	$310,382.00	$13,458.00	$323,840.00	$296,783.33	$27,056.67	$296,783.33	$0.00	$27,056.67	$296,783.33	$296,783.33	$0.00
3111	Energía eléctrica	$310,382.00	$13,458.00	$323,840.00	$296,783.33	$27,056.67	$296,783.33	$0.00	$27,056.67	$296,783.33	$296,783.33	$0.00
3130	Agua	$20,000.00	$24,372.38	$44,372.38	$44,086.78	$285.60	$44,086.78	$0.00	$285.60	$44,086.78	$44,086.78	$0.00
3131	Agua	$20,000.00	$24,372.38	$44,372.38	$44,086.78	$285.60	$44,086.78	$0.00	$285.60	$44,086.78	$44,086.78	$0.00
3140	Telefonía tradicional	$45,000.00	-$30,961.00	$14,039.00	$9,039.00	$5,000.00	$9,039.00	$0.00	$5,000.00	$9,039.00	$9,039.00	$0.00
3141	Telefonía tradicional	$45,000.00	-$30,961.00	$14,039.00	$9,039.00	$5,000.00	$9,039.00	$0.00	$5,000.00	$9,039.00	$9,039.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$94,000.00	$42,100.00	$136,100.00	$122,017.00	$14,083.00	$122,017.00	$0.00	$14,083.00	$122,017.00	$122,017.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$94,000.00	$42,100.00	$136,100.00	$122,017.00	$14,083.00	$122,017.00	$0.00	$14,083.00	$122,017.00	$122,017.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$5,500.00**	**$5,500.00**	**$0.00**	**$5,500.00**	**$0.00**	**$0.00**	**$5,500.00**	**$0.00**	**$0.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$5,500.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$5,500.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
	SERVICIOS BASICOS	**$469,382.00**	**$54,469.38**	**$523,851.38**	**$471,926.11**	**$51,925.27**	**$471,926.11**	**$0.00**	**$51,925.27**	**$471,926.11**	**$471,926.11**	**$0.00**
	S04 MEJORA CONTINUA (SERVICIOS ADMINISTRATIVOS)											
1000	**SERVICIOS PERSONALES**	**$120,000.00**	**$0.00**	**$120,000.00**	**$0.00**	**$120,000.00**	**$0.00**	**$0.00**	**$120,000.00**	**$0.00**	**$0.00**	**$0.00**
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$120,000.00**	**$0.00**	**$120,000.00**	**$0.00**	**$120,000.00**	**$0.00**	**$0.00**	**$120,000.00**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
1711	Estímulos	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	MEJORA CONTINUA (SERVICIOS ADMINISTRATIVOS)	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
	S05 CONTRATACIÓN DE SEGUROS											
3000	**SERVICIOS GENERALES**	$15,000.00	$17,000.00	$32,000.00	$31,345.11	$654.89	$31,345.11	$0.00	$654.89	$31,345.11	$31,345.11	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	$15,000.00	$17,000.00	$32,000.00	$31,345.11	$654.89	$31,345.11	$0.00	$654.89	$31,345.11	$31,345.11	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$15,000.00	$17,000.00	$32,000.00	$31,345.11	$654.89	$31,345.11	$0.00	$654.89	$31,345.11	$31,345.11	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$15,000.00	$17,000.00	$32,000.00	$31,345.11	$654.89	$31,345.11	$0.00	$654.89	$31,345.11	$31,345.11	$0.00
	CONTRATACIÓN DE SEGUROS	$15,000.00	$17,000.00	$32,000.00	$31,345.11	$654.89	$31,345.11	$0.00	$654.89	$31,345.11	$31,345.11	$0.00
	S06 MANTENIMIENTO, PREVENTIVO Y CORRECTIVO											
2000	**MATERIALES Y SUMINISTROS**	$122,988.00	$89,348.03	$212,336.03	$195,351.52	$16,984.51	$195,351.52	$0.00	$16,984.51	$195,351.52	$195,351.52	$0.00
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	$0.00	$16,154.20	$16,154.20	$15,963.93	$190.27	$15,963.93	$0.00	$190.27	$15,963.93	$15,963.93	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$14,501.20	$14,501.20	$14,310.93	$190.27	$14,310.93	$0.00	$190.27	$14,310.93	$14,310.93	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$14,501.20	$14,501.20	$14,310.93	$190.27	$14,310.93	$0.00	$190.27	$14,310.93	$14,310.93	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$1,653.00	$1,653.00	$1,653.00	$0.00	$1,653.00	$0.00	$0.00	$1,653.00	$1,653.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$1,653.00	$1,653.00	$1,653.00	$0.00	$1,653.00	$0.00	$0.00	$1,653.00	$1,653.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	$97,988.00	$67,919.21	$165,907.21	$157,248.45	$8,658.76	$157,248.45	$0.00	$8,658.76	$157,248.45	$157,248.45	$0.00
2410	Productos minerales no metálicos	$0.00	$9,926.80	$9,926.80	$9,738.20	$188.60	$9,738.20	$0.00	$188.60	$9,738.20	$9,738.20	$0.00
2411	Productos minerales no metálicos	$0.00	$9,926.80	$9,926.80	$9,738.20	$188.60	$9,738.20	$0.00	$188.60	$9,738.20	$9,738.20	$0.00
2420	Cemento y productos de concreto	$0.00	$5,400.00	$5,400.00	$5,394.00	$6.00	$5,394.00	$0.00	$6.00	$5,394.00	$5,394.00	$0.00
2421	Cemento y productos de concreto	$0.00	$5,400.00	$5,400.00	$5,394.00	$6.00	$5,394.00	$0.00	$6.00	$5,394.00	$5,394.00	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$260.00	$260.00	$260.00	$0.00	$260.00	$0.00	$0.00	$260.00	$260.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$260.00	$260.00	$260.00	$0.00	$260.00	$0.00	$0.00	$260.00	$260.00	$0.00
2440	Madera y productos de madera	$0.00	$8,250.98	$8,250.98	$8,250.98	$0.00	$8,250.98	$0.00	$0.00	$8,250.98	$8,250.98	$0.00
2441	Madera y productos de madera	$0.00	$8,250.98	$8,250.98	$8,250.98	$0.00	$8,250.98	$0.00	$0.00	$8,250.98	$8,250.98	$0.00
2460	Material eléctrico y electrónico	$0.00	$28,837.25	$28,837.25	$28,696.36	$140.89	$28,696.36	$0.00	$140.89	$28,696.36	$28,696.36	$0.00
2461	Material eléctrico y electrónico	$0.00	$28,837.25	$28,837.25	$28,696.36	$140.89	$28,696.36	$0.00	$140.89	$28,696.36	$28,696.36	$0.00
2490	Otros materiales y artículos de construcción y reparación	$97,988.00	$15,244.18	$113,232.18	$104,908.91	$8,323.27	$104,908.91	$0.00	$8,323.27	$104,908.91	$104,908.91	$0.00

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 05/oct./2026 04:24 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	$97,988.00	$15,244.18	$113,232.18	$104,908.91	$8,323.27	$104,908.91	$0.00	$8,323.27	$104,908.91	$104,908.91	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$5,000.00**	**$5,143.40**	**$10,143.40**	**$6,243.40**	**$3,900.00**	**$6,243.40**	**$0.00**	**$3,900.00**	**$6,243.40**	**$6,243.40**	**$0.00**
2510	Productos químicos básicos	$0.00	$3,613.40	$3,613.40	$3,613.40	$0.00	$3,613.40	$0.00	$0.00	$3,613.40	$3,613.40	$0.00
2511	Productos químicos básicos	$0.00	$3,613.40	$3,613.40	$3,613.40	$0.00	$3,613.40	$0.00	$0.00	$3,613.40	$3,613.40	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$5,000.00	$1,530.00	$6,530.00	$2,630.00	$3,900.00	$2,630.00	$0.00	$3,900.00	$2,630.00	$2,630.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$5,000.00	$1,530.00	$6,530.00	$2,630.00	$3,900.00	$2,630.00	$0.00	$3,900.00	$2,630.00	$2,630.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$20,000.00**	**-$2,275.68**	**$17,724.32**	**$13,504.32**	**$4,220.00**	**$13,504.32**	**$0.00**	**$4,220.00**	**$13,504.32**	**$13,504.32**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$20,000.00	-$2,275.68	$17,724.32	$13,504.32	$4,220.00	$13,504.32	$0.00	$4,220.00	$13,504.32	$13,504.32	$0.00
2611	Combustibles, lubricantes y aditivos	$20,000.00	-$2,275.68	$17,724.32	$13,504.32	$4,220.00	$13,504.32	$0.00	$4,220.00	$13,504.32	$13,504.32	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$2,406.90**	**$2,406.90**	**$2,391.42**	**$15.48**	**$2,391.42**	**$0.00**	**$15.48**	**$2,391.42**	**$2,391.42**	**$0.00**
2910	Herramientas menores	$0.00	$1,756.90	$1,756.90	$1,756.90	$0.00	$1,756.90	$0.00	$0.00	$1,756.90	$1,756.90	$0.00
2911	Herramientas menores	$0.00	$1,756.90	$1,756.90	$1,756.90	$0.00	$1,756.90	$0.00	$0.00	$1,756.90	$1,756.90	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$650.00	$650.00	$634.52	$15.48	$634.52	$0.00	$15.48	$634.52	$634.52	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$650.00	$650.00	$634.52	$15.48	$634.52	$0.00	$15.48	$634.52	$634.52	$0.00
3000	**SERVICIOS GENERALES**	**$224,000.00**	**$448,947.13**	**$672,947.13**	**$608,306.10**	**$64,641.03**	**$608,306.10**	**$0.00**	**$64,641.03**	**$608,306.10**	**$608,306.10**	**$0.00**
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$219,000.00**	**$450,947.13**	**$669,947.13**	**$607,806.10**	**$62,141.03**	**$607,806.10**	**$0.00**	**$62,141.03**	**$607,806.10**	**$607,806.10**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$34,000.00	$229,440.16	$263,440.16	$256,882.84	$6,557.32	$256,882.84	$0.00	$6,557.32	$256,882.84	$256,882.84	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$34,000.00	$229,440.16	$263,440.16	$256,882.84	$6,557.32	$256,882.84	$0.00	$6,557.32	$256,882.84	$256,882.84	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$30,000.00	$42,414.37	$72,414.37	$68,873.60	$3,540.77	$68,873.60	$0.00	$3,540.77	$68,873.60	$68,873.60	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$30,000.00	$42,414.37	$72,414.37	$68,873.60	$3,540.77	$68,873.60	$0.00	$3,540.77	$68,873.60	$68,873.60	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$45,000.00	-$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$45,000.00	-$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$35,000.00	-$6,905.00	$28,095.00	$12,095.00	$16,000.00	$12,095.00	$0.00	$16,000.00	$12,095.00	$12,095.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$35,000.00	-$6,905.00	$28,095.00	$12,095.00	$16,000.00	$12,095.00	$0.00	$16,000.00	$12,095.00	$12,095.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$15,000.00	$15,000.00	$14,976.00	$24.00	$14,976.00	$0.00	$24.00	$14,976.00	$14,976.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$15,000.00	$15,000.00	$14,976.00	$24.00	$14,976.00	$0.00	$24.00	$14,976.00	$14,976.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580	Servicios de limpieza y manejo de desechos	$25,000.00	$165,317.60	$190,317.60	$169,925.60	$20,392.00	$169,925.60	$0.00	$20,392.00	$169,925.60	$169,925.60	$0.00
3581	Servicios de limpieza y manejo de desechos	$25,000.00	$165,317.60	$190,317.60	$169,925.60	$20,392.00	$169,925.60	$0.00	$20,392.00	$169,925.60	$169,925.60	$0.00
3590	Servicios de jardinería y fumigación	$50,000.00	$50,680.00	$100,680.00	$85,053.06	$15,626.94	$85,053.06	$0.00	$15,626.94	$85,053.06	$85,053.06	$0.00
3591	Servicios de jardinería y fumigación	$50,000.00	$50,680.00	$100,680.00	$85,053.06	$15,626.94	$85,053.06	$0.00	$15,626.94	$85,053.06	$85,053.06	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$5,000.00**	-$2,000.00	**$3,000.00**	**$500.00**	**$2,500.00**	**$500.00**	**$0.00**	**$2,500.00**	**$500.00**	**$500.00**	**$0.00**
3750	Viáticos en el país	$5,000.00	-$2,000.00	$3,000.00	$500.00	$2,500.00	$500.00	$0.00	$2,500.00	$500.00	$500.00	$0.00
3751	Viáticos en el país	$5,000.00	-$2,000.00	$3,000.00	$500.00	$2,500.00	$500.00	$0.00	$2,500.00	$500.00	$500.00	$0.00
	MANTENIMIENTO, PREVENTIVO Y CORRECTIVO	**$348,988.00**	**$538,295.16**	**$885,283.16**	**$803,657.62**	**$81,625.54**	**$803,657.62**	**$0.00**	**$81,625.54**	**$803,657.62**	**$803,657.62**	**$0.00**

S08 MATERIALES DIVERSOS

2000	**MATERIALES Y SUMINISTROS**	**$225,032.00**	**$126,030.79**	**$351,062.79**	**$318,798.08**	**$32,264.71**	**$318,798.08**	**$0.00**	**$32,264.71**	**$318,798.08**	**$318,798.08**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$204,412.00**	**$87,338.19**	**$291,750.19**	**$262,289.52**	**$29,460.67**	**$262,289.52**	**$0.00**	**$29,460.67**	**$262,289.52**	**$262,289.52**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$80,000.00	$53,568.30	$133,568.30	$132,780.13	$788.17	$132,780.13	$0.00	$788.17	$132,780.13	$132,780.13	$0.00
2111	Materiales, útiles y equipos menores de oficina	$80,000.00	$53,568.30	$133,568.30	$132,780.13	$788.17	$132,780.13	$0.00	$788.17	$132,780.13	$132,780.13	$0.00
2120	Materiales y útiles de impresión y reproducción	$20,000.00	$32,793.18	$52,793.18	$43,868.58	$8,924.60	$43,868.58	$0.00	$8,924.60	$43,868.58	$43,868.58	$0.00
2121	Materiales y útiles de impresión y reproducción	$20,000.00	$32,793.18	$52,793.18	$43,868.58	$8,924.60	$43,868.58	$0.00	$8,924.60	$43,868.58	$43,868.58	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$22,412.00	$1,000.00	$23,412.00	$13,128.50	$10,283.50	$13,128.50	$0.00	$10,283.50	$13,128.50	$13,128.50	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$22,412.00	$1,000.00	$23,412.00	$13,128.50	$10,283.50	$13,128.50	$0.00	$10,283.50	$13,128.50	$13,128.50	$0.00
2160	Material de limpieza	$64,000.00	$11,232.93	$75,232.93	$69,606.31	$5,626.62	$69,606.31	$0.00	$5,626.62	$69,606.31	$69,606.31	$0.00
2161	Material de limpieza	$64,000.00	$11,232.93	$75,232.93	$69,606.31	$5,626.62	$69,606.31	$0.00	$5,626.62	$69,606.31	$69,606.31	$0.00
2170	Materiales y útiles de enseñanza	$18,000.00	-$11,256.22	$6,743.78	$2,906.00	$3,837.78	$2,906.00	$0.00	$3,837.78	$2,906.00	$2,906.00	$0.00
2171	Materiales y útiles de enseñanza	$18,000.00	-$11,256.22	$6,743.78	$2,906.00	$3,837.78	$2,906.00	$0.00	$3,837.78	$2,906.00	$2,906.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$620.00**	**$10,436.00**	**$11,056.00**	**$10,522.00**	**$534.00**	**$10,522.00**	**$0.00**	**$534.00**	**$10,522.00**	**$10,522.00**	**$0.00**
2210	Productos alimenticios para personas	$620.00	$10,436.00	$11,056.00	$10,522.00	$534.00	$10,522.00	$0.00	$534.00	$10,522.00	$10,522.00	$0.00
2211	Productos alimenticios para personas	$620.00	$10,436.00	$11,056.00	$10,522.00	$534.00	$10,522.00	$0.00	$534.00	$10,522.00	$10,522.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$15,600.00**	**$15,600.00**	**$15,539.95**	**$60.05**	**$15,539.95**	**$0.00**	**$60.05**	**$15,539.95**	**$15,539.95**	**$0.00**
2440	Madera y productos de madera	$0.00	$14,300.00	$14,300.00	$14,247.14	$52.86	$14,247.14	$0.00	$52.86	$14,247.14	$14,247.14	$0.00
2441	Madera y productos de madera	$0.00	$14,300.00	$14,300.00	$14,247.14	$52.86	$14,247.14	$0.00	$52.86	$14,247.14	$14,247.14	$0.00
2460	Material eléctrico y electrónico	$0.00	$1,300.00	$1,300.00	$1,292.81	$7.19	$1,292.81	$0.00	$7.19	$1,292.81	$1,292.81	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	$0.00	$1,300.00	$1,300.00	$1,292.81	$7.19	$1,292.81	$0.00	$7.19	$1,292.81	$1,292.81	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$4,474.61**	**$4,474.61**	**$4,474.61**	**$0.00**	**$4,474.61**	**$0.00**	**$0.00**	**$4,474.61**	**$4,474.61**	**$0.00**
2530	Medicinas y productos farmacéuticos	$0.00	$4,474.61	$4,474.61	$4,474.61	$0.00	$4,474.61	$0.00	$0.00	$4,474.61	$4,474.61	$0.00
2531	Medicinas y productos farmacéuticos	$0.00	$4,474.61	$4,474.61	$4,474.61	$0.00	$4,474.61	$0.00	$0.00	$4,474.61	$4,474.61	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$28,181.99**	**$28,181.99**	**$25,972.00**	**$2,209.99**	**$25,972.00**	**$0.00**	**$2,209.99**	**$25,972.00**	**$25,972.00**	**$0.00**
2910	Herramientas menores	$0.00	$4,681.99	$4,681.99	$4,681.99	$0.00	$4,681.99	$0.00	$0.00	$4,681.99	$4,681.99	$0.00
2911	Herramientas menores	$0.00	$4,681.99	$4,681.99	$4,681.99	$0.00	$4,681.99	$0.00	$0.00	$4,681.99	$4,681.99	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$23,500.00	$23,500.00	$21,290.01	$2,209.99	$21,290.01	$0.00	$2,209.99	$21,290.01	$21,290.01	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$23,500.00	$23,500.00	$21,290.01	$2,209.99	$21,290.01	$0.00	$2,209.99	$21,290.01	$21,290.01	$0.00
	MATERIALES DIVERSOS	**$225,032.00**	**$126,030.79**	**$351,062.79**	**$318,798.08**	**$32,264.71**	**$318,798.08**	**$0.00**	**$32,264.71**	**$318,798.08**	**$318,798.08**	**$0.00**

S09 FORMACIÓN, CAPACT, ACT, SERVIDORES PUB, DIR PERSONAL NO DOCENTE

2000	**MATERIALES Y SUMINISTROS**	**$37,680.00**	**-$37,000.00**	**$680.00**	**$0.00**	**$680.00**	**$0.00**	**$0.00**	**$680.00**	**$0.00**	**$0.00**	**$0.00**
2200	**ALIMENTOS Y UTENSILIOS**	**$37,680.00**	**-$37,000.00**	**$680.00**	**$0.00**	**$680.00**	**$0.00**	**$0.00**	**$680.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$37,680.00	-$37,000.00	$680.00	$0.00	$680.00	$0.00	$0.00	$680.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$37,680.00	-$37,000.00	$680.00	$0.00	$680.00	$0.00	$0.00	$680.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$50,000.00**	**-$37,166.78**	**$12,833.22**	**$0.00**	**$12,833.22**	**$0.00**	**$0.00**	**$12,833.22**	**$0.00**	**$0.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$15,000.00**	**-$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3340	Servicios de capacitación	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$35,000.00**	**-$22,166.78**	**$12,833.22**	**$0.00**	**$12,833.22**	**$0.00**	**$0.00**	**$12,833.22**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$35,000.00	-$22,166.78	$12,833.22	$0.00	$12,833.22	$0.00	$0.00	$12,833.22	$0.00	$0.00	$0.00
3751	Viáticos en el país	$35,000.00	-$22,166.78	$12,833.22	$0.00	$12,833.22	$0.00	$0.00	$12,833.22	$0.00	$0.00	$0.00
	FORMACIÓN, CAPACT, ACT, SERVIDORES PUB, DIR PERSONAL NO DOCENTE	**$87,680.00**	**-$74,166.78**	**$13,513.22**	**$0.00**	**$13,513.22**	**$0.00**	**$0.00**	**$13,513.22**	**$0.00**	**$0.00**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
V01	**FORMACIÓN Y ACTUALIZACIÓN DOCENTE**											
2000	**MATERIALES Y SUMINISTROS**	**$5,000.00**	-$1,850.00	**$3,150.00**	**$3,133.62**	**$16.38**	**$3,133.62**	**$0.00**	**$16.38**	**$3,133.62**	**$3,133.62**	**$0.00**
2200	**ALIMENTOS Y UTENSILIOS**	**$5,000.00**	-$1,850.00	**$3,150.00**	**$3,133.62**	**$16.38**	**$3,133.62**	**$0.00**	**$16.38**	**$3,133.62**	**$3,133.62**	**$0.00**
2210	Productos alimenticios para personas	$5,000.00	-$1,850.00	$3,150.00	$3,133.62	$16.38	$3,133.62	$0.00	$16.38	$3,133.62	$3,133.62	$0.00
2211	Productos alimenticios para personas	$5,000.00	-$1,850.00	$3,150.00	$3,133.62	$16.38	$3,133.62	$0.00	$16.38	$3,133.62	$3,133.62	$0.00
3000	**SERVICIOS GENERALES**	**$55,000.00**	-$39,500.00	**$15,500.00**	**$10,319.20**	**$5,180.80**	**$10,319.20**	**$0.00**	**$5,180.80**	**$10,319.20**	**$10,319.20**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$50,000.00**	-$39,500.00	**$10,500.00**	**$10,319.20**	**$180.80**	**$10,319.20**	**$0.00**	**$180.80**	**$10,319.20**	**$10,319.20**	**$0.00**
3340	Servicios de capacitación	$50,000.00	-$39,500.00	$10,500.00	$10,319.20	$180.80	$10,319.20	$0.00	$180.80	$10,319.20	$10,319.20	$0.00
3341	Servicios de capacitación	$50,000.00	-$39,500.00	$10,500.00	$10,319.20	$180.80	$10,319.20	$0.00	$180.80	$10,319.20	$10,319.20	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
	FORMACIÓN Y ACTUALIZACIÓN DOCENTE	**$60,000.00**	-$41,350.00	**$18,650.00**	**$13,452.82**	**$5,197.18**	**$13,452.82**	**$0.00**	**$5,197.18**	**$13,452.82**	**$13,452.82**	**$0.00**
V02	**DIFUSIÓN INSTITUCIONAL**											
2000	**MATERIALES Y SUMINISTROS**	**$130,000.00**	-$53,057.64	**$76,942.36**	**$29,028.54**	**$47,913.82**	**$29,028.54**	**$0.00**	**$47,913.82**	**$29,028.54**	**$29,028.54**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$110,000.00**	-$56,385.64	**$53,614.36**	**$19,327.96**	**$34,286.40**	**$19,327.96**	**$0.00**	**$34,286.40**	**$19,327.96**	**$19,327.96**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$11,200.00	$11,200.00	$11,155.32	$44.68	$11,155.32	$0.00	$44.68	$11,155.32	$11,155.32	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$11,200.00	$11,200.00	$11,155.32	$44.68	$11,155.32	$0.00	$44.68	$11,155.32	$11,155.32	$0.00
2120	Materiales y útiles de impresión y reproducción	$95,000.00	-$65,147.08	$29,852.92	$5,012.20	$24,840.72	$5,012.20	$0.00	$24,840.72	$5,012.20	$5,012.20	$0.00
2121	Materiales y útiles de impresión y reproducción	$95,000.00	-$65,147.08	$29,852.92	$5,012.20	$24,840.72	$5,012.20	$0.00	$24,840.72	$5,012.20	$5,012.20	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$3,000.00	$3,000.00	$2,599.00	$401.00	$2,599.00	$0.00	$401.00	$2,599.00	$2,599.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$3,000.00	$3,000.00	$2,599.00	$401.00	$2,599.00	$0.00	$401.00	$2,599.00	$2,599.00	$0.00
2150	Material impreso e información digital	$15,000.00	-$6,000.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$15,000.00	-$6,000.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$561.44	$561.44	$561.44	$0.00	$561.44	$0.00	$0.00	$561.44	$561.44	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$561.44	$561.44	$561.44	$0.00	$561.44	$0.00	$0.00	$561.44	$561.44	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$15,000.00**	-$600.00	**$14,400.00**	**$3,909.50**	**$10,490.50**	**$3,909.50**	**$0.00**	**$10,490.50**	**$3,909.50**	**$3,909.50**	**$0.00**

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 05/oct./2026 04:24 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	$15,000.00	-$600.00	$14,400.00	$3,909.50	$10,490.50	$3,909.50	$0.00	$10,490.50	$3,909.50	$3,909.50	$0.00
2211	Productos alimenticios para personas	$15,000.00	-$600.00	$14,400.00	$3,909.50	$10,490.50	$3,909.50	$0.00	$10,490.50	$3,909.50	$3,909.50	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,075.00**	**$925.00**	**$1,075.00**	**$0.00**	**$925.00**	**$1,075.00**	**$1,075.00**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$0.00	$2,000.00	$2,000.00	$1,075.00	$925.00	$1,075.00	$0.00	$925.00	$1,075.00	$1,075.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$2,000.00	$2,000.00	$1,075.00	$925.00	$1,075.00	$0.00	$925.00	$1,075.00	$1,075.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,000.00**	**$1,000.00**	**$6,000.00**	**$3,788.08**	**$2,211.92**	**$3,788.08**	**$0.00**	**$2,211.92**	**$3,788.08**	**$3,788.08**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$5,000.00	$1,000.00	$6,000.00	$3,788.08	$2,211.92	$3,788.08	$0.00	$2,211.92	$3,788.08	$3,788.08	$0.00
2611	Combustibles, lubricantes y aditivos	$5,000.00	$1,000.00	$6,000.00	$3,788.08	$2,211.92	$3,788.08	$0.00	$2,211.92	$3,788.08	$3,788.08	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$928.00**	**$928.00**	**$928.00**	**$0.00**	**$928.00**	**$0.00**	**$0.00**	**$928.00**	**$928.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$928.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
2711	Vestuario y uniformes	$0.00	$928.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
3000	**SERVICIOS GENERALES**	**$25,000.00**	**$64,175.00**	**$89,175.00**	**$66,849.61**	**$22,325.39**	**$66,849.61**	**$0.00**	**$22,325.39**	**$66,849.61**	**$66,849.61**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$2,200.00**	**$2,200.00**	**$1,000.00**	**$1,200.00**	**$1,000.00**	**$0.00**	**$1,200.00**	**$1,000.00**	**$1,000.00**	**$0.00**
3150	Telefonía celular	$0.00	$2,200.00	$2,200.00	$1,000.00	$1,200.00	$1,000.00	$0.00	$1,200.00	$1,000.00	$1,000.00	$0.00
3151	Telefonía celular	$0.00	$2,200.00	$2,200.00	$1,000.00	$1,200.00	$1,000.00	$0.00	$1,200.00	$1,000.00	$1,000.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$325.00**	**$325.00**	**$324.80**	**$0.20**	**$324.80**	**$0.00**	**$0.20**	**$324.80**	**$324.80**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$325.00	$325.00	$324.80	$0.20	$324.80	$0.00	$0.20	$324.80	$324.80	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$325.00	$325.00	$324.80	$0.20	$324.80	$0.00	$0.20	$324.80	$324.80	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$1,650.00**	**$1,650.00**	**$1,605.65**	**$44.35**	**$1,605.65**	**$0.00**	**$44.35**	**$1,605.65**	**$1,605.65**	**$0.00**
3470	Fletes y maniobras	$0.00	$1,650.00	$1,650.00	$1,605.65	$44.35	$1,605.65	$0.00	$44.35	$1,605.65	$1,605.65	$0.00
3471	Fletes y maniobras	$0.00	$1,650.00	$1,650.00	$1,605.65	$44.35	$1,605.65	$0.00	$44.35	$1,605.65	$1,605.65	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$5,000.00**	**$189.84**	**$5,189.84**	**$189.84**	**$5,000.00**	**$189.84**	**$0.00**	**$5,000.00**	**$189.84**	**$189.84**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3630	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	$0.00	$189.84	$189.84	$189.84	$0.00	$189.84	$0.00	$0.00	$189.84	$189.84	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3631	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	$0.00	$189.84	$189.84	$189.84	$0.00	$189.84	$0.00	$0.00	$189.84	$189.84	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$20,000.00**	**$30,810.16**	**$50,810.16**	**$34,729.32**	**$16,080.84**	**$34,729.32**	**$0.00**	**$16,080.84**	**$34,729.32**	**$34,729.32**	**$0.00**
3750	Viáticos en el país	$20,000.00	$30,810.16	$50,810.16	$34,729.32	$16,080.84	$34,729.32	$0.00	$16,080.84	$34,729.32	$34,729.32	$0.00
3751	Viáticos en el país	$20,000.00	$30,810.16	$50,810.16	$34,729.32	$16,080.84	$34,729.32	$0.00	$16,080.84	$34,729.32	$34,729.32	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$29,000.00**	**$29,000.00**	**$29,000.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$29,000.00**	**$29,000.00**	**$0.00**
3810	Gastos de ceremonial	$0.00	$29,000.00	$29,000.00	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$29,000.00	$29,000.00	$0.00
3811	Gastos de ceremonial	$0.00	$29,000.00	$29,000.00	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$29,000.00	$29,000.00	$0.00
	DIFUSIÓN INSTITUCIONAL	**$155,000.00**	**$11,117.36**	**$166,117.36**	**$95,878.15**	**$70,239.21**	**$95,878.15**	**$0.00**	**$70,239.21**	**$95,878.15**	**$95,878.15**	**$0.00**
	V03 EVALUACIÓN DESEMPEÑO ESCOLAR											
1000	**SERVICIOS PERSONALES**	**$18,000.00**	**-$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$18,000.00**	**-$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$18,000.00	-$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1711	Estímulos	$18,000.00	-$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$30,000.00**	**-$25,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$10,000.00**	**-$5,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$55,000.00**	**$149,500.00**	**$204,500.00**	**$201,599.99**	**$2,900.01**	**$201,599.99**	**$0.00**	**$2,900.01**	**$201,599.99**	**$201,599.99**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$10,000.00**	**$13,500.00**	**$23,500.00**	**$21,373.99**	**$2,126.01**	**$21,373.99**	**$0.00**	**$2,126.01**	**$21,373.99**	**$21,373.99**	**$0.00**
3750	Viáticos en el país	$10,000.00	$13,500.00	$23,500.00	$21,373.99	$2,126.01	$21,373.99	$0.00	$2,126.01	$21,373.99	$21,373.99	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	$10,000.00	$13,500.00	$23,500.00	$21,373.99	$2,126.01	$21,373.99	$0.00	$2,126.01	$21,373.99	$21,373.99	$0.00
3800	**SERVICIOS OFICIALES**	**$35,000.00**	-$19,000.00	**$16,000.00**	**$16,000.00**	**$0.00**	**$16,000.00**	**$0.00**	**$0.00**	**$16,000.00**	**$16,000.00**	**$0.00**
3810	Gastos de ceremonial	$35,000.00	-$19,000.00	$16,000.00	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$16,000.00	$16,000.00	$0.00
3811	Gastos de ceremonial	$35,000.00	-$19,000.00	$16,000.00	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$16,000.00	$16,000.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$0.00**	**$165,000.00**	**$165,000.00**	**$164,226.00**	**$774.00**	**$164,226.00**	**$0.00**	**$774.00**	**$164,226.00**	**$164,226.00**	**$0.00**
3920	Impuestos y derechos	$0.00	$165,000.00	$165,000.00	$164,226.00	$774.00	$164,226.00	$0.00	$774.00	$164,226.00	$164,226.00	$0.00
3921	Impuestos y derechos	$0.00	$165,000.00	$165,000.00	$164,226.00	$774.00	$164,226.00	$0.00	$774.00	$164,226.00	$164,226.00	$0.00
	EVALUACIÓN DESEMPEÑO ESCOLAR	**$103,000.00**	**$106,500.00**	**$209,500.00**	**$201,599.99**	**$7,900.01**	**$201,599.99**	**$0.00**	**$7,900.01**	**$201,599.99**	**$201,599.99**	**$0.00**
	V04 ATENCIÓN COMPENSATORIA											
2000	**MATERIALES Y SUMINISTROS**	**$43,700.00**	-$19,826.60	**$23,873.40**	**$23,743.40**	**$130.00**	**$23,743.40**	**$0.00**	**$130.00**	**$23,743.40**	**$23,743.40**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$1,000.00**	**$4,416.40**	**$5,416.40**	**$5,286.40**	**$130.00**	**$5,286.40**	**$0.00**	**$130.00**	**$5,286.40**	**$5,286.40**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$1,000.00	$1,635.44	$2,635.44	$2,535.44	$100.00	$2,535.44	$0.00	$100.00	$2,535.44	$2,535.44	$0.00
2111	Materiales, útiles y equipos menores de oficina	$1,000.00	$1,635.44	$2,635.44	$2,535.44	$100.00	$2,535.44	$0.00	$100.00	$2,535.44	$2,535.44	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$750.00	$750.00	$720.00	$30.00	$720.00	$0.00	$30.00	$720.00	$720.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$750.00	$750.00	$720.00	$30.00	$720.00	$0.00	$30.00	$720.00	$720.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$2,030.96	$2,030.96	$2,030.96	$0.00	$2,030.96	$0.00	$0.00	$2,030.96	$2,030.96	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$2,030.96	$2,030.96	$2,030.96	$0.00	$2,030.96	$0.00	$0.00	$2,030.96	$2,030.96	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$25,000.00**	-$7,543.00	**$17,457.00**	**$17,457.00**	**$0.00**	**$17,457.00**	**$0.00**	**$0.00**	**$17,457.00**	**$17,457.00**	**$0.00**
2210	Productos alimenticios para personas	$25,000.00	-$7,543.00	$17,457.00	$17,457.00	$0.00	$17,457.00	$0.00	$0.00	$17,457.00	$17,457.00	$0.00
2211	Productos alimenticios para personas	$25,000.00	-$7,543.00	$17,457.00	$17,457.00	$0.00	$17,457.00	$0.00	$0.00	$17,457.00	$17,457.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,000.00**	-$4,000.00	**$1,000.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$1,000.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$5,000.00	-$4,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
2611	Combustibles, lubricantes y aditivos	$5,000.00	-$4,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$12,700.00**	-$12,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2730	Artículos deportivos	$12,700.00	-$12,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$12,700.00	-$12,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$70,000.00**	-$18,557.40	**$51,442.60**	**$49,249.69**	**$2,192.91**	**$49,249.69**	**$0.00**	**$2,192.91**	**$49,249.69**	**$49,249.69**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$10,000.00**	**$9,873.60**	**$19,873.60**	**$19,180.60**	**$693.00**	**$19,180.60**	**$0.00**	**$693.00**	**$19,180.60**	**$19,180.60**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de	$10,000.00	$9,873.60	$19,873.60	$19,180.60	$693.00	$19,180.60	$0.00	$693.00	$19,180.60	$19,180.60	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	administración, educacional y recreativo											
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$10,000.00	$9,873.60	$19,873.60	$19,180.60	$693.00	$19,180.60	$0.00	$693.00	$19,180.60	$19,180.60	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$40,000.00**	-$37,931.00	**$2,069.00**	**$1,569.00**	**$500.00**	**$1,569.00**	**$0.00**	**$500.00**	**$1,569.00**	**$1,569.00**	**$0.00**
3750	Viáticos en el país	$40,000.00	-$38,831.00	$1,169.00	$669.00	$500.00	$669.00	$0.00	$500.00	$669.00	$669.00	$0.00
3751	Viáticos en el país	$40,000.00	-$38,831.00	$1,169.00	$669.00	$500.00	$669.00	$0.00	$500.00	$669.00	$669.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$900.00	$900.00	$900.00	$0.00	$900.00	$0.00	$0.00	$900.00	$900.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$900.00	$900.00	$900.00	$0.00	$900.00	$0.00	$0.00	$900.00	$900.00	$0.00
3800	**SERVICIOS OFICIALES**	**$20,000.00**	**$8,500.00**	**$28,500.00**	**$27,500.09**	**$999.91**	**$27,500.09**	**$0.00**	**$999.91**	**$27,500.09**	**$27,500.09**	**$0.00**
3810	Gastos de ceremonial	$20,000.00	$8,500.00	$28,500.00	$27,500.09	$999.91	$27,500.09	$0.00	$999.91	$27,500.09	$27,500.09	$0.00
3811	Gastos de ceremonial	$20,000.00	$8,500.00	$28,500.00	$27,500.09	$999.91	$27,500.09	$0.00	$999.91	$27,500.09	$27,500.09	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$0.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$1,000.00**	**$0.00**
3960	Otros gastos por responsabilidades	$0.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
3961	Otros gastos por responsabilidades	$0.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
	ATENCIÓN COMPENSATORIA	**$113,700.00**	-$38,384.00	**$75,316.00**	**$72,993.09**	**$2,322.91**	**$72,993.09**	**$0.00**	**$2,322.91**	**$72,993.09**	**$72,993.09**	**$0.00**

V05 ACTIVIDADES CULTURALRES, DEPORTIVAS Y RECREATIVAS

2000	**MATERIALES Y SUMINISTROS**	**$40,000.00**	-$18,136.00	**$21,864.00**	**$21,645.84**	**$218.16**	**$21,645.84**	**$0.00**	**$218.16**	**$21,645.84**	**$21,645.84**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$5,000.00**	-$4,334.80	**$665.20**	**$665.20**	**$0.00**	**$665.20**	**$0.00**	**$0.00**	**$665.20**	**$665.20**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$5,000.00	-$4,702.00	$298.00	$298.00	$0.00	$298.00	$0.00	$0.00	$298.00	$298.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$5,000.00	-$4,702.00	$298.00	$298.00	$0.00	$298.00	$0.00	$0.00	$298.00	$298.00	$0.00
2150	Material impreso e información digital	$0.00	$367.20	$367.20	$367.20	$0.00	$367.20	$0.00	$0.00	$367.20	$367.20	$0.00
2151	Material impreso e información digital	$0.00	$367.20	$367.20	$367.20	$0.00	$367.20	$0.00	$0.00	$367.20	$367.20	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$15,000.00**	-$14,044.20	**$955.80**	**$955.80**	**$0.00**	**$955.80**	**$0.00**	**$0.00**	**$955.80**	**$955.80**	**$0.00**
2210	Productos alimenticios para personas	$15,000.00	-$14,044.20	$955.80	$955.80	$0.00	$955.80	$0.00	$0.00	$955.80	$955.80	$0.00
2211	Productos alimenticios para personas	$15,000.00	-$14,044.20	$955.80	$955.80	$0.00	$955.80	$0.00	$0.00	$955.80	$955.80	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$5,000.00**	-$3,957.00	**$1,043.00**	**$1,043.00**	**$0.00**	**$1,043.00**	**$0.00**	**$0.00**	**$1,043.00**	**$1,043.00**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$5,000.00	-$3,957.00	$1,043.00	$1,043.00	$0.00	$1,043.00	$0.00	$0.00	$1,043.00	$1,043.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$5,000.00	-$3,957.00	$1,043.00	$1,043.00	$0.00	$1,043.00	$0.00	$0.00	$1,043.00	$1,043.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$15,000.00**	-$10,800.00	**$4,200.00**	**$4,200.00**	**$0.00**	**$4,200.00**	**$0.00**	**$0.00**	**$4,200.00**	**$4,200.00**	**$0.00**

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	$15,000.00	-$10,800.00	$4,200.00	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00
2611	Combustibles, lubricantes y aditivos	$15,000.00	-$10,800.00	$4,200.00	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$15,000.00**	**$15,000.00**	**$14,781.84**	**$218.16**	**$14,781.84**	**$0.00**	**$218.16**	**$14,781.84**	**$14,781.84**	**$0.00**
2710	Vestuario y uniformes	$0.00	$4,000.00	$4,000.00	$3,896.24	$103.76	$3,896.24	$0.00	$103.76	$3,896.24	$3,896.24	$0.00
2711	Vestuario y uniformes	$0.00	$4,000.00	$4,000.00	$3,896.24	$103.76	$3,896.24	$0.00	$103.76	$3,896.24	$3,896.24	$0.00
2730	Artículos deportivos	$0.00	$11,000.00	$11,000.00	$10,885.60	$114.40	$10,885.60	$0.00	$114.40	$10,885.60	$10,885.60	$0.00
2731	Artículos deportivos	$0.00	$11,000.00	$11,000.00	$10,885.60	$114.40	$10,885.60	$0.00	$114.40	$10,885.60	$10,885.60	$0.00
3000	**SERVICIOS GENERALES**	**$190,000.00**	-$99,474.51	**$90,525.49**	**$90,016.87**	**$508.62**	**$90,016.87**	**$0.00**	**$508.62**	**$90,016.87**	**$90,016.87**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$5,000.00**	-$2,100.00	**$2,900.00**	**$2,900.00**	**$0.00**	**$2,900.00**	**$0.00**	**$0.00**	**$2,900.00**	**$2,900.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$5,000.00	-$2,100.00	$2,900.00	$2,900.00	$0.00	$2,900.00	$0.00	$0.00	$2,900.00	$2,900.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$5,000.00	-$2,100.00	$2,900.00	$2,900.00	$0.00	$2,900.00	$0.00	$0.00	$2,900.00	$2,900.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$160,000.00**	-$72,374.51	**$87,625.49**	**$87,116.87**	**$508.62**	**$87,116.87**	**$0.00**	**$508.62**	**$87,116.87**	**$87,116.87**	**$0.00**
3750	Viáticos en el país	$160,000.00	-$72,374.51	$87,625.49	$87,116.87	$508.62	$87,116.87	$0.00	$508.62	$87,116.87	$87,116.87	$0.00
3751	Viáticos en el país	$160,000.00	-$72,374.51	$87,625.49	$87,116.87	$508.62	$87,116.87	$0.00	$508.62	$87,116.87	$87,116.87	$0.00
3800	**SERVICIOS OFICIALES**	**$25,000.00**	-$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3810	Gastos de ceremonial	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ACTIVIDADES CULTURALRES, DEPORTIVAS Y RECREATIVAS	**$230,000.00**	-$117,610.51	**$112,389.49**	**$111,662.71**	**$726.78**	**$111,662.71**	**$0.00**	**$726.78**	**$111,662.71**	**$111,662.71**	**$0.00**
	V06 SERVICIO MEDICO ESTUDIANTIL											
2000	**MATERIALES Y SUMINISTROS**	**$18,000.00**	**$0.00**	**$18,000.00**	**$0.00**	**$18,000.00**	**$0.00**	**$0.00**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
2530	Medicinas y productos farmacéuticos	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$3,000.00**	**$0.00**	**$3,000.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos .	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
	SERVICIO MEDICO ESTUDIANTIL	**$18,000.00**	**$0.00**	**$18,000.00**	**$0.00**	**$18,000.00**	**$0.00**	**$0.00**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
V07	**INVESTIGACIÓN Y DESARROLLO TECNOLOGICO**											
2000	**MATERIALES Y SUMINISTROS**	**$55,000.00**	-$2,989.52	**$52,010.48**	**$42,282.97**	**$9,727.51**	**$42,282.97**	**$0.00**	**$9,727.51**	**$42,282.97**	**$42,282.97**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$30,000.00**	-$9,869.52	**$20,130.48**	**$18,892.97**	**$1,237.51**	**$18,892.97**	**$0.00**	**$1,237.51**	**$18,892.97**	**$18,892.97**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$5,000.00	$340.00	$5,340.00	$4,841.40	$498.60	$4,841.40	$0.00	$498.60	$4,841.40	$4,841.40	$0.00
2111	Materiales, útiles y equipos menores de oficina	$5,000.00	$340.00	$5,340.00	$4,841.40	$498.60	$4,841.40	$0.00	$498.60	$4,841.40	$4,841.40	$0.00
2170	Materiales y útiles de enseñanza	$25,000.00	-$10,209.52	$14,790.48	$14,051.57	$738.91	$14,051.57	$0.00	$738.91	$14,051.57	$14,051.57	$0.00
2171	Materiales y útiles de enseñanza	$25,000.00	-$10,209.52	$14,790.48	$14,051.57	$738.91	$14,051.57	$0.00	$738.91	$14,051.57	$14,051.57	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$10,000.00**	**$20,380.00**	**$30,380.00**	**$22,290.00**	**$8,090.00**	**$22,290.00**	**$0.00**	**$8,090.00**	**$22,290.00**	**$22,290.00**	**$0.00**
2210	Productos alimenticios para personas	$10,000.00	$20,380.00	$30,380.00	$22,290.00	$8,090.00	$22,290.00	$0.00	$8,090.00	$22,290.00	$22,290.00	$0.00
2211	Productos alimenticios para personas	$10,000.00	$20,380.00	$30,380.00	$22,290.00	$8,090.00	$22,290.00	$0.00	$8,090.00	$22,290.00	$22,290.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$5,000.00**	-$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$10,000.00**	-$8,500.00	**$1,500.00**	**$1,100.00**	**$400.00**	**$1,100.00**	**$0.00**	**$400.00**	**$1,100.00**	**$1,100.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$10,000.00	-$8,500.00	$1,500.00	$1,100.00	$400.00	$1,100.00	$0.00	$400.00	$1,100.00	$1,100.00	$0.00
2611	Combustibles, lubricantes y aditivos	$10,000.00	-$8,500.00	$1,500.00	$1,100.00	$400.00	$1,100.00	$0.00	$400.00	$1,100.00	$1,100.00	$0.00
3000	**SERVICIOS GENERALES**	**$250,000.00**	-$85,303.59	**$164,696.41**	**$83,065.15**	**$81,631.26**	**$83,065.15**	**$0.00**	**$81,631.26**	**$83,065.15**	**$83,065.15**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$5,000.00**	-$3,530.83	**$1,469.17**	**$968.60**	**$500.57**	**$968.60**	**$0.00**	**$500.57**	**$968.60**	**$968.60**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$5,000.00	-$3,530.83	$1,469.17	$968.60	$500.57	$968.60	$0.00	$500.57	$968.60	$968.60	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$5,000.00	-$3,530.83	$1,469.17	$968.60	$500.57	$968.60	$0.00	$500.57	$968.60	$968.60	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$110,000.00**	-$108,275.00	**$1,725.00**	**$1,725.00**	**$0.00**	**$1,725.00**	**$0.00**	**$0.00**	**$1,725.00**	**$1,725.00**	**$0.00**
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$10,000.00	-$8,275.00	$1,725.00	$1,725.00	$0.00	$1,725.00	$0.00	$0.00	$1,725.00	$1,725.00	$0.00

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$10,000.00	-$8,275.00	$1,725.00	$1,725.00	$0.00	$1,725.00	$0.00	$0.00	$1,725.00	$1,725.00	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$125,000.00**	**$26,502.24**	**$151,502.24**	**$72,871.55**	**$78,630.69**	**$72,871.55**	**$0.00**	**$78,630.69**	**$72,871.55**	**$72,871.55**	**$0.00**
3750	Viáticos en el país	$125,000.00	$26,502.24	$151,502.24	$72,871.55	$78,630.69	$72,871.55	$0.00	$78,630.69	$72,871.55	$72,871.55	$0.00
3751	Viáticos en el país	$125,000.00	$26,502.24	$151,502.24	$72,871.55	$78,630.69	$72,871.55	$0.00	$78,630.69	$72,871.55	$72,871.55	$0.00
3800	**SERVICIOS OFICIALES**	**$10,000.00**	**$0.00**	**$10,000.00**	**$7,500.00**	**$2,500.00**	**$7,500.00**	**$0.00**	**$2,500.00**	**$7,500.00**	**$7,500.00**	**$0.00**
3810	Gastos de ceremonial	$10,000.00	$0.00	$10,000.00	$7,500.00	$2,500.00	$7,500.00	$0.00	$2,500.00	$7,500.00	$7,500.00	$0.00
3811	Gastos de ceremonial	$10,000.00	$0.00	$10,000.00	$7,500.00	$2,500.00	$7,500.00	$0.00	$2,500.00	$7,500.00	$7,500.00	$0.00
	INVESTIGACIÓN Y DESARROLLO TECNOLOGICO	**$305,000.00**	-$88,293.11	**$216,706.89**	**$125,348.12**	**$91,358.77**	**$125,348.12**	**$0.00**	**$91,358.77**	**$125,348.12**	**$125,348.12**	**$0.00**

V71 COPOCYT CONGRESO

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$24,200.00**	**$24,200.00**	**$0.00**	**$24,200.00**	**$0.00**	**$0.00**	**$24,200.00**	**$0.00**	**$0.00**	**$0.00**
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$14,200.00**	**$14,200.00**	**$0.00**	**$14,200.00**	**$0.00**	**$0.00**	**$14,200.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$14,200.00	$14,200.00	$0.00	$14,200.00	$0.00	$0.00	$14,200.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$0.00	$14,200.00	$14,200.00	$0.00	$14,200.00	$0.00	$0.00	$14,200.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$50,000.30**	**$50,000.30**	**$4,020.85**	**$45,979.45**	**$4,020.85**	**$0.00**	**$45,979.45**	**$4,020.85**	**$4,020.85**	**$0.00**
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$0.30**	**$0.30**	**$0.00**	**$0.30**	**$0.00**	**$0.00**	**$0.30**	**$0.00**	**$0.00**	**$0.00**
3490	Servicios financieros, bancarios y comerciales integrales	$0.00	$0.30	$0.30	$0.00	$0.30	$0.00	$0.00	$0.30	$0.00	$0.00	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$0.00	$0.30	$0.30	$0.00	$0.30	$0.00	$0.00	$0.30	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$0.00**	**$50,000.00**	**$50,000.00**	**$4,020.85**	**$45,979.15**	**$4,020.85**	**$0.00**	**$45,979.15**	**$4,020.85**	**$4,020.85**	**$0.00**
3750	Viáticos en el país	$0.00	$50,000.00	$50,000.00	$4,020.85	$45,979.15	$4,020.85	$0.00	$45,979.15	$4,020.85	$4,020.85	$0.00
3751	Viáticos en el país	$0.00	$50,000.00	$50,000.00	$4,020.85	$45,979.15	$4,020.85	$0.00	$45,979.15	$4,020.85	$4,020.85	$0.00
	COPOCYT CONGRESO	**$0.00**	**$74,200.30**	**$74,200.30**	**$4,020.85**	**$70,179.45**	**$4,020.85**	**$0.00**	**$70,179.45**	**$4,020.85**	**$4,020.85**	**$0.00**

V91 U079 EXPANSION EDUCACIÓN SUPERIOR

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

indetec

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 05/oct./2026 04:24 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	$0.00	$6.74	$6.74	$0.00	$6.74	$0.00	$0.00	$6.74	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$0.00	$6.74	$6.74	$0.00	$6.74	$0.00	$0.00	$6.74	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$0.00	$6.74	$6.74	$0.00	$6.74	$0.00	$0.00	$6.74	$0.00	$0.00	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$0.00	$6.74	$6.74	$0.00	$6.74	$0.00	$0.00	$6.74	$0.00	$0.00	$0.00
	U079 EXPANSION EDUCACIÓN SUPERIOR	$0.00	$6.74	$6.74	$0.00	$6.74	$0.00	$0.00	$6.74	$0.00	$0.00	$0.00
	Total Final	$24,008,785.00	$6,841,374.96	$30,850,159.96	$21,880,610.06	$8,969,549.90	$21,880,610.06	$0.00	$8,969,549.90	$21,604,308.31	$21,604,308.31	$276,301.75

C. ING. TERESITA GUEVARA DEL ANGEL
DIRECTORA GENERAL

SECRETARÍA DE EDUCACIÓN PÚBLICA
GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO, S.L.P.
C.C.T. 24EIT0005F

CP. MARIA DE LA LUZ MARTINEZ GARCIA
JEFATURA DE SERVICIOS ADMINISTRATIVOS

INSTITUTO TECNOLÓGICO SUPERIOR DE ÉBANO
SERVICIOS ADMINISTRATIVOS