



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/ene/2025
10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$5,000.00	-55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	-55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TUTORIAS	\$10,000.00	-50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$500,000.00	-562,228.55	\$37,771.45	\$37,771.45	\$0.00	\$37,771.45	\$0.00	\$0.00	\$37,771.45	\$37,771.45	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500,000.00	-522,418.55	\$27,581.45	\$27,581.45	\$0.00	\$27,581.45	\$0.00	\$0.00	\$27,581.45	\$27,581.45	\$0.00
5110	Muebles de oficina y estantería	\$100,000.00	-5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$100,000.00	-5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	-122,418.55	\$27,581.45	\$27,581.45	\$0.00	\$27,581.45	\$0.00	\$0.00	\$27,581.45	\$27,581.45	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-122,418.55	\$27,581.45	\$27,581.45	\$0.00	\$27,581.45	\$0.00	\$0.00	\$27,581.45	\$27,581.45	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$250,000.00	-5233,810.00	\$10,190.00	\$10,190.00	\$0.00	\$10,190.00	\$0.00	\$0.00	\$10,190.00	\$10,190.00	\$0.00
5620	Maquinaria y equipo industrial	\$200,000.00	-5200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$200,000.00	-5200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$10,190.00	\$10,190.00	\$10,190.00	\$0.00	\$10,190.00	\$0.00	\$0.00	\$10,190.00	\$10,190.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$10,190.00	\$10,190.00	\$10,190.00	\$0.00	\$10,190.00	\$0.00	\$0.00	\$10,190.00	\$10,190.00	\$0.00
5690	Otros equipos	\$50,000.00	-559,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$50,000.00	-559,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EQUIPAMIENTO	\$500,000.00	-562,228.55	\$37,771.45	\$37,771.45	\$0.00	\$37,771.45	\$0.00	\$0.00	\$37,771.45	\$37,771.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$25,000.00	\$50,285.93	\$75,285.93	\$75,285.93	\$0.00	\$75,285.93	\$0.00	\$0.00	\$75,285.93	\$75,285.93	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$8,820.89	\$13,820.89	\$13,820.89	\$0.00	\$13,820.89	\$0.00	\$0.00	\$13,820.89	\$13,820.89	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$8,820.89	\$13,820.89	\$13,820.89	\$0.00	\$13,820.89	\$0.00	\$0.00	\$13,820.89	\$13,820.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$8,820.89	\$13,820.89	\$13,820.89	\$0.00	\$13,820.89	\$0.00	\$0.00	\$13,820.89	\$13,820.89	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$34,930.20	\$39,930.20	\$39,930.20	\$0.00	\$39,930.20	\$0.00	\$0.00	\$39,930.20	\$39,930.20	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$34,930.20	\$39,930.20	\$39,930.20	\$0.00	\$39,930.20	\$0.00	\$0.00	\$39,930.20	\$39,930.20	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$34,930.20	\$39,930.20	\$39,930.20	\$0.00	\$39,930.20	\$0.00	\$0.00	\$39,930.20	\$39,930.20	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,534.84	\$21,534.84	\$21,534.84	\$0.00	\$21,534.84	\$0.00	\$0.00	\$21,534.84	\$21,534.84	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,534.84	\$21,534.84	\$21,534.84	\$0.00	\$21,534.84	\$0.00	\$0.00	\$21,534.84	\$21,534.84	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,534.84	\$21,534.84	\$21,534.84	\$0.00	\$21,534.84	\$0.00	\$0.00	\$21,534.84	\$21,534.84	\$0.00
3000	SERVICIOS GENERALES	\$29,176.34	\$69,176.34	\$69,176.34	\$0.00	\$69,176.34	\$0.00	\$0.00	\$69,176.34	\$69,176.34	\$0.00
3100	SERVICIOS BÁSICOS	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3150	Telefonia celular	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3151	Telefonia celular	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,045.34	\$65,045.34	\$65,045.34	\$0.00	\$65,045.34	\$0.00	\$0.00	\$65,045.34	\$65,045.34	\$0.00
3750	Viáticos en el país	\$25,045.34	\$65,045.34	\$65,045.34	\$0.00	\$65,045.34	\$0.00	\$0.00	\$65,045.34	\$65,045.34	\$0.00
3751	Viáticos en el país	\$25,045.34	\$65,045.34	\$65,045.34	\$0.00	\$65,045.34	\$0.00	\$0.00	\$65,045.34	\$65,045.34	\$0.00
RENDICION DE CUENTAS		\$65,000.00	\$79,462.27	\$144,462.27	\$0.00	\$144,462.27	\$0.00	\$0.00	\$144,462.27	\$144,462.27	\$0.00
D02 MEJORA CONTINUA (GESTION INTEGRAL)											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,846.50	\$1,846.50	\$0.00	\$1,846.50	\$0.00	\$0.00	\$1,846.50	\$1,846.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,519.50	\$1,519.50	\$0.00	\$1,519.50	\$0.00	\$0.00	\$1,519.50	\$1,519.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,519.50	\$1,519.50	\$0.00	\$1,519.50	\$0.00	\$0.00	\$1,519.50	\$1,519.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,519.50	\$1,519.50	\$0.00	\$1,519.50	\$0.00	\$0.00	\$1,519.50	\$1,519.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$327.00	\$327.00	\$0.00	\$327.00	\$0.00	\$0.00	\$327.00	\$327.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$327.00	\$327.00	\$0.00	\$327.00	\$0.00	\$0.00	\$327.00	\$327.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$327.00	\$327.00	\$0.00	\$327.00	\$0.00	\$0.00	\$327.00	\$327.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$116,225.46	\$131,225.46	\$0.00	\$131,225.46	\$0.00	\$0.00	\$131,225.46	\$131,225.46	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$61,022.00	\$61,022.00	\$0.00	\$61,022.00	\$0.00	\$0.00	\$61,022.00	\$61,022.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$61,022.00	\$61,022.00	\$0.00	\$61,022.00	\$0.00	\$0.00	\$61,022.00	\$61,022.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$61,022.00	\$61,022.00	\$0.00	\$61,022.00	\$0.00	\$0.00	\$61,022.00	\$61,022.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$55,203.46	\$70,203.46	\$0.00	\$70,203.46	\$0.00	\$0.00	\$70,203.46	\$70,203.46	\$0.00
3750	Viáticos en el país	\$15,000.00	\$55,203.46	\$70,203.46	\$0.00	\$70,203.46	\$0.00	\$0.00	\$70,203.46	\$70,203.46	\$0.00
3751	Viáticos en el país	\$15,000.00	\$55,203.46	\$70,203.46	\$0.00	\$70,203.46	\$0.00	\$0.00	\$70,203.46	\$70,203.46	\$0.00
MEJORA CONTINUA (GESTION INTEG		\$15,000.00	\$116,071.96	\$133,071.96	\$0.00	\$133,071.96	\$0.00	\$0.00	\$133,071.96	\$133,071.96	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado						
R01	REMANENTE RECURSO FEDERAL											
3000	SERVICIOS GENERALES	\$1,000.00	\$95,043.10	\$96,043.10	\$95,874.22	\$168.88	\$95,874.22	\$0.00	\$168.88	\$95,874.22	\$95,874.22	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$1,000.00	\$3.10	\$1,003.10	\$834.22	\$168.88	\$834.22	\$0.00	\$168.88	\$834.22	\$834.22	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$3.10	\$1,003.10	\$834.22	\$168.88	\$834.22	\$0.00	\$168.88	\$834.22	\$834.22	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$3.10	\$1,003.10	\$834.22	\$168.88	\$834.22	\$0.00	\$168.88	\$834.22	\$834.22	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$95,040.00	\$95,040.00	\$95,040.00	\$0.00	\$95,040.00	\$0.00	\$0.00	\$95,040.00	\$95,040.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$95,040.00	\$95,040.00	\$95,040.00	\$0.00	\$95,040.00	\$0.00	\$0.00	\$95,040.00	\$95,040.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$95,040.00	\$95,040.00	\$95,040.00	\$0.00	\$95,040.00	\$0.00	\$0.00	\$95,040.00	\$95,040.00	\$0.00
	REMANENTE RECURSO FEDERAL	\$1,000.00	\$95,043.10	\$96,043.10	\$95,874.22	\$168.88	\$95,874.22	\$0.00	\$168.88	\$95,874.22	\$95,874.22	\$0.00
R02	REMANENTE RECURSO ESTATAL											
2000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$3,672.01	\$6,327.99	\$6,327.99	\$0.00	\$6,327.99	\$0.00	\$0.00	\$6,327.99	\$6,327.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,000.00	-\$3,672.01	\$6,327.99	\$6,327.99	\$0.00	\$6,327.99	\$0.00	\$0.00	\$6,327.99	\$6,327.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$3,672.01	\$6,327.99	\$6,327.99	\$0.00	\$6,327.99	\$0.00	\$0.00	\$6,327.99	\$6,327.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$3,672.01	\$6,327.99	\$6,327.99	\$0.00	\$6,327.99	\$0.00	\$0.00	\$6,327.99	\$6,327.99	\$0.00
3000	SERVICIOS GENERALES	\$1,000,000.00	-\$507,981.83	\$692,118.19	\$494,013.90	\$198,104.29	\$494,013.90	\$0.00	\$198,104.29	\$494,013.90	\$494,013.90	\$0.00
3100	SERVICIOS BÁSICOS	\$572,000.00	-\$346,770.20	\$225,229.80	\$225,229.80	\$0.00	\$225,229.80	\$0.00	\$0.00	\$225,229.80	\$225,229.80	\$0.00
3110	Energía eléctrica	\$382,000.00	-\$213,216.00	\$168,782.00	\$168,782.00	\$0.00	\$168,782.00	\$0.00	\$0.00	\$168,782.00	\$168,782.00	\$0.00
3111	Energía eléctrica	\$382,000.00	-\$213,216.00	\$168,782.00	\$168,782.00	\$0.00	\$168,782.00	\$0.00	\$0.00	\$168,782.00	\$168,782.00	\$0.00
3130	Agua	\$10,000.00	-\$5,282.25	\$4,707.75	\$4,707.75	\$0.00	\$4,707.75	\$0.00	\$0.00	\$4,707.75	\$4,707.75	\$0.00
3131	Agua	\$10,000.00	-\$5,282.25	\$4,707.75	\$4,707.75	\$0.00	\$4,707.75	\$0.00	\$0.00	\$4,707.75	\$4,707.75	\$0.00
3140	Telefonía tradicional	\$60,000.00	-\$46,574.00	\$13,426.00	\$13,426.00	\$0.00	\$13,426.00	\$0.00	\$0.00	\$13,426.00	\$13,426.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	-\$46,574.00	\$13,426.00	\$13,426.00	\$0.00	\$13,426.00	\$0.00	\$0.00	\$13,426.00	\$13,426.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	-\$46,574.00	\$73,426.00	\$73,426.00	\$0.00	\$73,426.00	\$0.00	\$0.00	\$73,426.00	\$73,426.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	-\$46,574.00	\$73,426.00	\$73,426.00	\$0.00	\$73,426.00	\$0.00	\$0.00	\$73,426.00	\$73,426.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$108,000.00	-\$61,605.95	\$46,394.05	\$46,394.05	\$0.00	\$46,394.05	\$0.00	\$0.00	\$46,394.05	\$46,394.05	\$0.00
3360	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$108,000.00	-\$61,605.95	\$46,394.05	\$46,394.05	\$0.00	\$46,394.05	\$0.00	\$0.00	\$46,394.05	\$46,394.05	\$0.00
3361	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$108,000.00	-\$61,605.95	\$46,394.05	\$46,394.05	\$0.00	\$46,394.05	\$0.00	\$0.00	\$46,394.05	\$46,394.05	\$0.00
3390	Servicios de apoyo administrativo, traducido e impresió	\$108,000.00	-\$69,600.00	\$38,400.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$38,400.00	\$0.00
3391	Servicios de apoyo administrativo, traducido e impresió	\$108,000.00	-\$69,600.00	\$38,400.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$38,400.00	\$0.00
3399	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$63,471.70	\$63,471.70	\$63,471.70	\$0.00	\$63,471.70	\$0.00	\$0.00	\$63,471.70	\$63,471.70	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$63,471.70	\$63,471.70	\$63,471.70	\$0.00	\$63,471.70	\$0.00	\$0.00	\$63,471.70	\$63,471.70	\$0.00



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3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$11,000.00	\$187,124.01	\$198,124.01	\$19.72	\$198,104.29	\$19.72	\$0.00	\$198,104.29	\$19.72	\$19.72	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$11,000.00	\$187,124.01	\$198,124.01	\$19.72	\$198,104.29	\$19.72	\$0.00	\$198,104.29	\$19.72	\$19.72	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$11,000.00	\$187,124.01	\$198,124.01	\$19.72	\$198,104.29	\$19.72	\$0.00	\$198,104.29	\$19.72	\$19.72	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$38,810.00	\$38,810.00	\$38,810.00	\$0.00	\$38,810.00	\$0.00	\$0.00	\$38,810.00	\$38,810.00	\$0.00
3750	Viáticos en el país	\$0.00	\$38,810.00	\$38,810.00	\$38,810.00	\$0.00	\$38,810.00	\$0.00	\$0.00	\$38,810.00	\$38,810.00	\$0.00
3751	Viáticos en el país	\$0.00	\$38,810.00	\$38,810.00	\$38,810.00	\$0.00	\$38,810.00	\$0.00	\$0.00	\$38,810.00	\$38,810.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$309,000.00	\$157,482.68	\$157,482.68	\$157,482.68	\$0.00	\$157,482.68	\$0.00	\$0.00	\$157,482.68	\$157,482.68	\$0.00
3920	Impuestos y derechos	\$1,284.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00
3921	Impuestos y derechos	\$1,284.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$9,000.00	\$6,254.68	\$6,254.68	\$6,254.68	\$0.00	\$6,254.68	\$0.00	\$0.00	\$6,254.68	\$6,254.68	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$9,000.00	\$6,254.68	\$6,254.68	\$6,254.68	\$0.00	\$6,254.68	\$0.00	\$0.00	\$6,254.68	\$6,254.68	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$298,716.00	\$149,944.00	\$149,944.00	\$149,944.00	\$0.00	\$149,944.00	\$0.00	\$0.00	\$149,944.00	\$149,944.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$298,716.00	\$149,944.00	\$149,944.00	\$149,944.00	\$0.00	\$149,944.00	\$0.00	\$0.00	\$149,944.00	\$149,944.00	\$0.00
REMANENTE RECURSO ESTATAL		\$1,010,000.00	\$395,486.18	\$695,513.82	\$500,341.89	\$198,104.29	\$500,341.89	\$0.00	\$198,104.29	\$500,341.89	\$500,341.89	\$0.00
R03 REMANENTE RECURSOS PROPIOS		\$0.00	\$25,350.00	\$25,350.00	\$25,350.00	\$0.00	\$25,350.00	\$0.00	\$0.00	\$25,350.00	\$25,350.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,902.00	\$1,902.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$1,902.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,902.00	\$1,902.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$1,902.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,902.00	\$1,902.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$1,902.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,902.00	\$1,902.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$1,902.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$23,448.00	\$23,448.00	\$23,448.00	\$0.00	\$23,448.00	\$0.00	\$0.00	\$23,448.00	\$23,448.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$23,448.00	\$23,448.00	\$23,448.00	\$0.00	\$23,448.00	\$0.00	\$0.00	\$23,448.00	\$23,448.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$23,448.00	\$23,448.00	\$23,448.00	\$0.00	\$23,448.00	\$0.00	\$0.00	\$23,448.00	\$23,448.00	\$0.00
REMANENTE RECURSOS PROPIOS		\$0.00	\$25,350.00	\$25,350.00	\$25,350.00	\$0.00	\$25,350.00	\$0.00	\$0.00	\$25,350.00	\$25,350.00	\$0.00
S01 GESTION DE LA VINCULACIÓN Y GESTION INSTITUCIONAL		\$46,000.00	\$58,080.79	\$104,080.79	\$104,080.79	\$0.00	\$104,080.79	\$0.00	\$0.00	\$104,080.79	\$104,080.79	\$0.00
2000	MATERIALES Y SUMINISTROS	\$46,000.00	\$58,080.79	\$104,080.79	\$104,080.79	\$0.00	\$104,080.79	\$0.00	\$0.00	\$104,080.79	\$104,080.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$14,990.08	\$17,990.08	\$17,990.08	\$0.00	\$17,990.08	\$0.00	\$0.00	\$17,990.08	\$17,990.08	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$877.52	\$3,877.52	\$3,877.52	\$0.00	\$3,877.52	\$0.00	\$0.00	\$3,877.52	\$3,877.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$877.52	\$3,877.52	\$3,877.52	\$0.00	\$3,877.52	\$0.00	\$0.00	\$3,877.52	\$3,877.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$14,112.56	\$14,112.56	\$14,112.56	\$0.00	\$14,112.56	\$0.00	\$0.00	\$14,112.56	\$14,112.56	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$14,112.56	\$14,112.56	\$14,112.56	\$0.00	\$14,112.56	\$0.00	\$0.00	\$14,112.56	\$14,112.56	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$66,192.75	\$71,192.75	\$71,192.75	\$0.00	\$71,192.75	\$0.00	\$0.00	\$71,192.75	\$71,192.75	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$66,192.75	\$71,192.75	\$71,192.75	\$0.00	\$71,192.75	\$0.00	\$0.00	\$71,192.75	\$71,192.75	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$66,192.75	\$71,192.75	\$71,192.75	\$0.00	\$71,192.75	\$0.00	\$0.00	\$71,192.75	\$71,192.75	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,000.00	-513,102.04	\$14,887.96	\$14,887.96	\$0.00	\$14,887.96	\$0.00	\$0.00	\$14,887.96	\$14,887.96	\$0.00
2600	Combustibles, lubricantes y aditivos	\$28,000.00	-513,102.04	\$14,887.96	\$14,887.96	\$0.00	\$14,887.96	\$0.00	\$0.00	\$14,887.96	\$14,887.96	\$0.00
2611	Combustibles, lubricantes y aditivos	\$28,000.00	-513,102.04	\$14,887.96	\$14,887.96	\$0.00	\$14,887.96	\$0.00	\$0.00	\$14,887.96	\$14,887.96	\$0.00
3000	SERVICIOS GENERALES	\$364,957.02	\$519,861.85	\$884,818.87	\$864,359.14	\$20,459.73	\$864,359.14	\$0.00	\$20,459.73	\$792,207.14	\$792,207.14	\$72,152.00
3100	SERVICIOS BÁSICOS	\$3,000.00	-51,492.00	\$1,598.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$1,598.00	\$0.00
3150	Telefonía celular	\$3,000.00	-51,492.00	\$1,598.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$1,598.00	\$0.00
3151	Telefonía celular	\$3,000.00	-51,492.00	\$1,598.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$1,598.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$17,293.80	\$17,293.80	\$17,293.80	\$0.00	\$17,293.80	\$0.00	\$0.00	\$17,293.80	\$17,293.80	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$9,081.00	\$9,081.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$9,081.00	\$9,081.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$9,081.00	\$9,081.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$9,081.00	\$9,081.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$8,212.80	\$8,212.80	\$8,212.80	\$0.00	\$8,212.80	\$0.00	\$0.00	\$8,212.80	\$8,212.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$8,212.80	\$8,212.80	\$8,212.80	\$0.00	\$8,212.80	\$0.00	\$0.00	\$8,212.80	\$8,212.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$135,000.00	\$183,252.85	\$318,252.85	\$318,252.85	\$0.00	\$318,252.85	\$0.00	\$0.00	\$318,252.85	\$318,252.85	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$125,000.00	\$79,500.45	\$204,500.45	\$204,500.45	\$0.00	\$204,500.45	\$0.00	\$0.00	\$204,500.45	\$204,500.45	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$125,000.00	\$79,500.45	\$204,500.45	\$204,500.45	\$0.00	\$204,500.45	\$0.00	\$0.00	\$204,500.45	\$204,500.45	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$8,688.40	\$8,688.40	\$8,688.40	\$0.00	\$8,688.40	\$0.00	\$0.00	\$8,688.40	\$8,688.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$8,688.40	\$8,688.40	\$8,688.40	\$0.00	\$8,688.40	\$0.00	\$0.00	\$8,688.40	\$8,688.40	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-53,930.99	\$6,064.00	\$6,064.00	\$0.00	\$6,064.00	\$0.00	\$0.00	\$6,064.00	\$6,064.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-53,930.99	\$6,064.00	\$6,064.00	\$0.00	\$6,064.00	\$0.00	\$0.00	\$6,064.00	\$6,064.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$34,000.00	\$9,956.53	\$43,956.53	\$23,496.80	\$20,459.73	\$23,496.80	\$0.00	\$20,459.73	\$23,496.80	\$23,496.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$840.78	\$840.78	\$622.99	\$217.79	\$622.99	\$0.00	\$217.79	\$622.99	\$622.99	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$840.78	\$840.78	\$622.99	\$217.79	\$622.99	\$0.00	\$217.79	\$622.99	\$622.99	\$0.00
3470	Fletes y manobras	\$13,000.00	-50,930.95	\$6,037.95	\$6,037.95	\$0.00	\$6,037.95	\$0.00	\$0.00	\$6,037.95	\$6,037.95	\$0.00
3471	Fletes y manobras	\$13,000.00	-50,930.95	\$6,037.95	\$6,037.95	\$0.00	\$6,037.95	\$0.00	\$0.00	\$6,037.95	\$6,037.95	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$21,000.00	\$16,077.80	\$37,077.80	\$16,835.86	\$20,241.94	\$16,835.86	\$0.00	\$20,241.94	\$16,835.86	\$16,835.86	\$0.00



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 03:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3491	Servicios financieros, bancarios y comerciales integrales	\$21,000.00	\$16,077.80	\$37,077.80	\$16,835.86	\$20,241.94	\$16,835.86	\$0.00	\$20,241.94	\$16,835.86	\$16,835.86	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$182,957.02	\$54,319.23	\$237,276.25	\$237,276.25	\$0.00	\$237,276.25	\$0.00	\$0.00	\$237,276.25	\$237,276.25	\$0.00	\$0.00
3750	Viáticos en el país	\$182,957.02	\$39,609.83	\$222,566.85	\$222,566.85	\$0.00	\$222,566.85	\$0.00	\$0.00	\$222,566.85	\$222,566.85	\$0.00	\$0.00
3751	Viáticos en el país	\$182,957.02	\$39,609.83	\$222,566.85	\$222,566.85	\$0.00	\$222,566.85	\$0.00	\$0.00	\$222,566.85	\$222,566.85	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$14,709.40	\$14,709.40	\$14,709.40	\$0.00	\$14,709.40	\$0.00	\$0.00	\$14,709.40	\$14,709.40	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$14,709.40	\$14,709.40	\$14,709.40	\$0.00	\$14,709.40	\$0.00	\$0.00	\$14,709.40	\$14,709.40	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$256,441.44	\$266,441.44	\$266,441.44	\$0.00	\$266,441.44	\$0.00	\$0.00	\$194,289.44	\$194,289.44	\$72,152.00	\$72,152.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$-2,793.44	\$9,793.44	\$9,793.44	\$0.00	\$9,793.44	\$0.00	\$0.00	\$9,793.44	\$9,793.44	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$-2,793.44	\$9,793.44	\$9,793.44	\$0.00	\$9,793.44	\$0.00	\$0.00	\$9,793.44	\$9,793.44	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$256,648.00	\$256,648.00	\$256,648.00	\$0.00	\$256,648.00	\$0.00	\$0.00	\$184,496.00	\$184,496.00	\$72,152.00	\$72,152.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$256,648.00	\$256,648.00	\$256,648.00	\$0.00	\$256,648.00	\$0.00	\$0.00	\$184,496.00	\$184,496.00	\$72,152.00	\$72,152.00
GESTION DE LA VINCULACIÓN Y GE:		\$410,357.02	\$877,942.54	\$888,399.56	\$968,439.93	\$20,658.73	\$968,439.93	\$0.00	\$20,658.73	\$896,287.93	\$896,287.93	\$72,152.00	\$72,152.00
S02 ADMINISTRACIÓN DE LOS RECURSOS HUMANOS													
1000	SERVICIOS PERSONALES	\$19,490,489.30	\$49,952.00	\$19,540,441.30	\$16,000,371.18	\$3,540,070.12	\$16,000,371.18	\$0.00	\$3,540,070.12	\$15,693,494.73	\$15,693,494.73	\$306,876.45	\$306,876.45
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,090,489.30	\$-125,043.66	\$9,965,441.30	\$9,757,676.21	\$207,765.09	\$9,757,676.21	\$0.00	\$207,765.09	\$9,757,676.21	\$9,757,676.21	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$10,090,489.30	\$-125,043.66	\$9,965,441.30	\$9,757,676.21	\$207,765.09	\$9,757,676.21	\$0.00	\$207,765.09	\$9,757,676.21	\$9,757,676.21	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$10,090,489.30	\$-125,043.66	\$9,965,441.30	\$9,757,676.21	\$207,765.09	\$9,757,676.21	\$0.00	\$207,765.09	\$9,757,676.21	\$9,757,676.21	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,500,000.00	\$-500,000.00	\$1,000,000.00	\$978,905.92	\$21,094.08	\$978,905.92	\$0.00	\$21,094.08	\$978,905.92	\$978,905.92	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,500,000.00	\$-500,000.00	\$1,000,000.00	\$978,905.92	\$21,094.08	\$978,905.92	\$0.00	\$21,094.08	\$978,905.92	\$978,905.92	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,500,000.00	\$-500,000.00	\$1,000,000.00	\$978,905.92	\$21,094.08	\$978,905.92	\$0.00	\$21,094.08	\$978,905.92	\$978,905.92	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000,000.00	\$500,000.00	\$2,500,000.00	\$1,827,098.71	\$672,901.29	\$1,827,098.71	\$0.00	\$672,901.29	\$1,827,098.71	\$1,827,098.71	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000,000.00	\$500,000.00	\$2,500,000.00	\$1,827,098.71	\$672,901.29	\$1,827,098.71	\$0.00	\$672,901.29	\$1,827,098.71	\$1,827,098.71	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000,000.00	\$500,000.00	\$2,500,000.00	\$1,827,098.71	\$672,901.29	\$1,827,098.71	\$0.00	\$672,901.29	\$1,827,098.71	\$1,827,098.71	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,600,000.00	\$350,000.00	\$4,950,000.00	\$2,369,973.99	\$2,580,026.01	\$2,369,973.99	\$0.00	\$2,580,026.01	\$2,063,097.54	\$2,063,097.54	\$306,876.45	\$306,876.45
1410	Aportaciones de seguridad social	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,005,767.36	\$994,232.64	\$1,005,767.36	\$0.00	\$994,232.64	\$930,802.57	\$930,802.57	\$74,964.79	\$74,964.79
1411	Aportaciones de seguridad social	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,005,767.36	\$994,232.64	\$1,005,767.36	\$0.00	\$994,232.64	\$930,802.57	\$930,802.57	\$74,964.79	\$74,964.79
1420	Aportaciones a fondos de vivienda	\$2,000,000.00	\$-230,000.00	\$1,800,000.00	\$564,185.41	\$1,235,814.59	\$564,185.41	\$0.00	\$1,235,814.59	\$467,382.03	\$467,382.03	\$96,803.38	\$96,803.38
1421	Aportaciones a fondos de vivienda	\$2,000,000.00	\$-230,000.00	\$1,800,000.00	\$564,185.41	\$1,235,814.59	\$564,185.41	\$0.00	\$1,235,814.59	\$467,382.03	\$467,382.03	\$96,803.38	\$96,803.38
1430	Aportaciones al sistema para el retiro	\$600,000.00	\$550,000.00	\$1,150,000.00	\$800,021.22	\$349,978.78	\$800,021.22	\$0.00	\$349,978.78	\$664,912.94	\$664,912.94	\$135,108.28	\$135,108.28
1431	Aportaciones al sistema para el retiro	\$600,000.00	\$550,000.00	\$1,150,000.00	\$800,021.22	\$349,978.78	\$800,021.22	\$0.00	\$349,978.78	\$664,912.94	\$664,912.94	\$135,108.28	\$135,108.28



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025
03:18 p. m.

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$175,000.00	\$1,125,000.00	\$1,066,716.35	\$58,283.65	\$1,066,716.35	\$0.00	\$58,283.65	\$1,066,716.35	\$1,066,716.35	\$0.00
1520	Indemnizaciones	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Otras prestaciones sociales y económicas	\$1,000,000.00	\$125,000.00	\$1,125,000.00	\$1,066,716.35	\$58,283.65	\$1,066,716.35	\$0.00	\$58,283.65	\$1,066,716.35	\$1,066,716.35	\$0.00
1591	Otras prestaciones sociales y económicas	\$1,000,000.00	\$125,000.00	\$1,125,000.00	\$1,066,716.35	\$58,283.65	\$1,066,716.35	\$0.00	\$58,283.65	\$1,066,716.35	\$1,066,716.35	\$0.00
2000	MATERIALES Y SUMINISTROS	\$25,000.00	\$6,998.27	\$31,998.27	\$31,998.27	\$0.00	\$31,998.27	\$0.00	\$0.00	\$31,998.27	\$31,998.27	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$25,000.00	\$6,998.27	\$31,998.27	\$31,998.27	\$0.00	\$31,998.27	\$0.00	\$0.00	\$31,998.27	\$31,998.27	\$0.00
2710	Vestuario y uniformes	\$25,000.00	\$6,998.27	\$31,998.27	\$31,998.27	\$0.00	\$31,998.27	\$0.00	\$0.00	\$31,998.27	\$31,998.27	\$0.00
2711	Vestuario y uniformes	\$25,000.00	\$6,998.27	\$31,998.27	\$31,998.27	\$0.00	\$31,998.27	\$0.00	\$0.00	\$31,998.27	\$31,998.27	\$0.00
ADMINISTRACION DE LOS RECURSO		\$19,515,489.30	-\$56,930.27	\$19,572,439.57	\$16,032,369.45	\$3,540,070.12	\$16,032,369.45	\$0.00	\$3,540,070.12	\$15,725,893.00	\$15,725,893.00	\$306,876.45
S03 SERVICIOS BASICOS												
3000	SERVICIOS GENERALES	\$155,000.00	\$336,941.63	\$491,941.63	\$462,524.69	\$29,416.94	\$462,524.69	\$0.00	\$29,416.94	\$422,075.71	\$422,075.71	\$40,448.98
3100	SERVICIOS BÁSICOS	\$155,000.00	\$336,941.63	\$491,941.63	\$462,524.69	\$29,416.94	\$462,524.69	\$0.00	\$29,416.94	\$422,075.71	\$422,075.71	\$40,448.98
3110	Energía eléctrica	\$112,000.00	\$240,841.94	\$352,841.94	\$323,425.00	\$29,416.94	\$323,425.00	\$0.00	\$29,416.94	\$289,518.00	\$289,518.00	\$33,907.00
3111	Energía eléctrica	\$112,000.00	\$240,841.94	\$352,841.94	\$323,425.00	\$29,416.94	\$323,425.00	\$0.00	\$29,416.94	\$289,518.00	\$289,518.00	\$33,907.00
3130	Agua	\$3,000.00	\$16,705.96	\$19,705.96	\$19,705.96	\$0.00	\$19,705.96	\$0.00	\$0.00	\$17,741.98	\$17,741.98	\$1,963.98
3131	Agua	\$3,000.00	\$16,705.96	\$19,705.96	\$19,705.96	\$0.00	\$19,705.96	\$0.00	\$0.00	\$17,741.98	\$17,741.98	\$1,963.98
3140	Telefonía tradicional	\$15,000.00	\$24,885.00	\$39,885.00	\$39,885.00	\$0.00	\$39,885.00	\$0.00	\$0.00	\$35,307.00	\$35,307.00	\$4,578.00
3141	Telefonía tradicional	\$15,000.00	\$24,885.00	\$39,885.00	\$39,885.00	\$0.00	\$39,885.00	\$0.00	\$0.00	\$35,307.00	\$35,307.00	\$4,578.00
3150	Telefonía celular	\$0.00	\$5,293.94	\$5,293.94	\$5,293.94	\$0.00	\$5,293.94	\$0.00	\$0.00	\$5,293.94	\$5,293.94	\$0.00
3151	Telefonía celular	\$0.00	\$5,293.94	\$5,293.94	\$5,293.94	\$0.00	\$5,293.94	\$0.00	\$0.00	\$5,293.94	\$5,293.94	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$49,214.79	\$74,214.79	\$74,214.79	\$0.00	\$74,214.79	\$0.00	\$0.00	\$74,214.79	\$74,214.79	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$49,214.79	\$74,214.79	\$74,214.79	\$0.00	\$74,214.79	\$0.00	\$0.00	\$74,214.79	\$74,214.79	\$0.00
SERVICIOS BASICOS		\$155,000.00	-\$336,941.63	\$391,941.63	\$462,524.69	\$29,416.94	\$462,524.69	\$0.00	\$29,416.94	\$422,075.71	\$422,075.71	\$40,448.98
S04 MEJORA CONTINUA (SERVICIOS ADMINISTRATIVOS)												
1000	SERVICIOS PERSONALES	\$692,400.00	\$0.00	\$692,400.00	\$666,943.32	\$25,456.68	\$666,943.32	\$0.00	\$25,456.68	\$666,943.32	\$666,943.32	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$692,400.00	\$0.00	\$692,400.00	\$666,943.32	\$25,456.68	\$666,943.32	\$0.00	\$25,456.68	\$666,943.32	\$666,943.32	\$0.00
1710	Estímulos	\$692,400.00	\$0.00	\$692,400.00	\$666,943.32	\$25,456.68	\$666,943.32	\$0.00	\$25,456.68	\$666,943.32	\$666,943.32	\$0.00
1711	Estímulos	\$692,400.00	\$0.00	\$692,400.00	\$666,943.32	\$25,456.68	\$666,943.32	\$0.00	\$25,456.68	\$666,943.32	\$666,943.32	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
MEJORA CONTINUA (SERVICIOS ADI)													
S05 CONTRATACIÓN DE SEGUROS													
3000	SERVICIOS GENERALES	\$15,000.00	\$35,487.05	\$50,487.05	\$50,487.05	\$0.00	\$50,487.05	\$0.00	\$0.00	\$50,487.05	\$50,487.05	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$15,000.00	\$35,487.05	\$50,487.05	\$50,487.05	\$0.00	\$50,487.05	\$0.00	\$0.00	\$50,487.05	\$50,487.05	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$24,614.81	\$39,614.81	\$39,614.81	\$0.00	\$39,614.81	\$0.00	\$0.00	\$39,614.81	\$39,614.81	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$24,614.81	\$39,614.81	\$39,614.81	\$0.00	\$39,614.81	\$0.00	\$0.00	\$39,614.81	\$39,614.81	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$10,872.24	\$10,872.24	\$10,872.24	\$0.00	\$10,872.24	\$0.00	\$0.00	\$10,872.24	\$10,872.24	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$10,872.24	\$10,872.24	\$10,872.24	\$0.00	\$10,872.24	\$0.00	\$0.00	\$10,872.24	\$10,872.24	\$0.00	\$0.00
CONTRATACIÓN DE SEGUROS													
		\$15,000.00	\$35,487.05	\$50,487.05	\$50,487.05	\$0.00	\$50,487.05	\$0.00	\$0.00	\$50,487.05	\$50,487.05	\$0.00	\$0.00

S06 MANTENIMIENTO, PREVENTIVO Y CORRECTIVO

2000	MATERIALES Y SUMINISTROS	\$83,820.68	\$42,391.20	\$126,211.88	\$126,211.88	\$0.00	\$126,211.88	\$0.00	\$0.00	\$126,211.88	\$126,211.88	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,346.00	\$3,346.00	\$3,346.00	\$0.00	\$3,346.00	\$0.00	\$0.00	\$3,346.00	\$3,346.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,346.00	\$3,346.00	\$3,346.00	\$0.00	\$3,346.00	\$0.00	\$0.00	\$3,346.00	\$3,346.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,346.00	\$3,346.00	\$3,346.00	\$0.00	\$3,346.00	\$0.00	\$0.00	\$3,346.00	\$3,346.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$58,820.68	\$23,252.66	\$82,073.34	\$82,073.34	\$0.00	\$82,073.34	\$0.00	\$0.00	\$82,073.34	\$82,073.34	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	\$31,374.46	\$51,374.46	\$51,374.46	\$0.00	\$51,374.46	\$0.00	\$0.00	\$51,374.46	\$51,374.46	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	\$31,374.46	\$51,374.46	\$51,374.46	\$0.00	\$51,374.46	\$0.00	\$0.00	\$51,374.46	\$51,374.46	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$38,820.68	-\$3,601.88	\$30,218.88	\$30,218.88	\$0.00	\$30,218.88	\$0.00	\$0.00	\$30,218.88	\$30,218.88	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$38,820.68	-\$3,601.88	\$30,218.88	\$30,218.88	\$0.00	\$30,218.88	\$0.00	\$0.00	\$30,218.88	\$30,218.88	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	\$1,051.93	\$6,051.93	\$6,051.93	\$0.00	\$6,051.93	\$0.00	\$0.00	\$6,051.93	\$6,051.93	\$0.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,522.92	\$3,522.92	\$3,522.92	\$0.00	\$3,522.92	\$0.00	\$0.00	\$3,522.92	\$3,522.92	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,522.92	\$3,522.92	\$3,522.92	\$0.00	\$3,522.92	\$0.00	\$0.00	\$3,522.92	\$3,522.92	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$2,470.99	\$2,529.01	\$2,529.01	\$0.00	\$2,529.01	\$0.00	\$0.00	\$2,529.01	\$2,529.01	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$2,470.99	\$2,529.01	\$2,529.01	\$0.00	\$2,529.01	\$0.00	\$0.00	\$2,529.01	\$2,529.01	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$4,072.03	\$24,072.03	\$24,072.03	\$0.00	\$24,072.03	\$0.00	\$0.00	\$24,072.03	\$24,072.03	\$0.00	\$0.00



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$4,072.03	\$24,072.03	\$24,072.03	\$0.00	\$24,072.03	\$0.00	\$0.00	\$24,072.03	\$24,072.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$4,072.03	\$24,072.03	\$24,072.03	\$0.00	\$24,072.03	\$0.00	\$0.00	\$24,072.03	\$24,072.03	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,668.58	\$10,668.58	\$10,668.58	\$0.00	\$10,668.58	\$0.00	\$0.00	\$10,668.58	\$10,668.58	\$0.00
2910	Herramientas menores	\$0.00	\$1,148.99	\$1,148.99	\$1,148.99	\$0.00	\$1,148.99	\$0.00	\$0.00	\$1,148.99	\$1,148.99	\$0.00
2911	Herramientas menores	\$0.00	\$1,148.99	\$1,148.99	\$1,148.99	\$0.00	\$1,148.99	\$0.00	\$0.00	\$1,148.99	\$1,148.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,998.99	\$2,998.99	\$2,998.99	\$0.00	\$2,998.99	\$0.00	\$0.00	\$2,998.99	\$2,998.99	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,998.99	\$2,998.99	\$2,998.99	\$0.00	\$2,998.99	\$0.00	\$0.00	\$2,998.99	\$2,998.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$6,222.60	\$6,222.60	\$6,222.60	\$0.00	\$6,222.60	\$0.00	\$0.00	\$6,222.60	\$6,222.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$6,222.60	\$6,222.60	\$6,222.60	\$0.00	\$6,222.60	\$0.00	\$0.00	\$6,222.60	\$6,222.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transport	\$0.00	\$298.00	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transport	\$0.00	\$298.00	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00
3000	SERVICIOS GENERALES	\$235,000.00	\$76,717.99	\$311,717.99	\$311,717.93	\$0.06	\$311,717.93	\$0.00	\$0.06	\$311,717.93	\$311,717.93	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,282.08	\$5,282.08	\$5,282.08	\$0.00	\$5,282.08	\$0.00	\$0.00	\$5,282.08	\$5,282.08	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,282.08	\$5,282.08	\$5,282.08	\$0.00	\$5,282.08	\$0.00	\$0.00	\$5,282.08	\$5,282.08	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,282.08	\$5,282.08	\$5,282.08	\$0.00	\$5,282.08	\$0.00	\$0.00	\$5,282.08	\$5,282.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$230,000.00	\$75,436.91	\$305,436.91	\$305,436.85	\$0.06	\$305,436.85	\$0.00	\$0.06	\$305,436.85	\$305,436.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$7,008.30	\$57,008.30	\$57,008.30	\$0.00	\$57,008.30	\$0.00	\$0.00	\$57,008.30	\$57,008.30	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$7,008.30	\$57,008.30	\$57,008.30	\$0.00	\$57,008.30	\$0.00	\$0.00	\$57,008.30	\$57,008.30	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$75,827.23	\$95,827.23	\$95,827.23	\$0.00	\$95,827.23	\$0.00	\$0.00	\$95,827.23	\$95,827.23	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$75,827.23	\$95,827.23	\$95,827.23	\$0.00	\$95,827.23	\$0.00	\$0.00	\$95,827.23	\$95,827.23	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$55,000.00	\$48,453.64	\$6,549.36	\$6,549.36	\$0.00	\$6,549.36	\$0.00	\$0.00	\$6,549.36	\$6,549.36	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$55,000.00	\$48,453.64	\$6,549.36	\$6,549.36	\$0.00	\$6,549.36	\$0.00	\$0.00	\$6,549.36	\$6,549.36	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$3,337.00	\$46,603.00	\$46,603.00	\$0.00	\$46,603.00	\$0.00	\$0.00	\$46,603.00	\$46,603.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$3,337.00	\$46,603.00	\$46,603.00	\$0.00	\$46,603.00	\$0.00	\$0.00	\$46,603.00	\$46,603.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$7,329.77	\$7,329.77	\$7,329.77	\$0.00	\$7,329.77	\$0.00	\$0.00	\$7,329.77	\$7,329.77	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$7,329.77	\$7,329.77	\$7,329.77	\$0.00	\$7,329.77	\$0.00	\$0.00	\$7,329.77	\$7,329.77	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$15,000.00	\$26,199.89	\$41,199.89	\$41,199.83	\$0.06	\$41,199.83	\$0.00	\$0.06	\$41,199.83	\$41,199.83	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$15,000.00	\$26,199.89	\$41,199.89	\$41,199.83	\$0.06	\$41,199.83	\$0.00	\$0.06	\$41,199.83	\$41,199.83	\$0.00
3590	Servicios de jardinería y fumigación	\$40,000.00	\$10,919.36	\$50,919.36	\$50,919.36	\$0.00	\$50,919.36	\$0.00	\$0.00	\$50,919.36	\$50,919.36	\$0.00
3591	Servicios de jardinería y fumigación	\$40,000.00	\$10,919.36	\$50,919.36	\$50,919.36	\$0.00	\$50,919.36	\$0.00	\$0.00	\$50,919.36	\$50,919.36	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$4,061.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devolvigado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$5,000.00	-4,001.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-4,001.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
	MANTENIMIENTO, PREVENTIVO Y CO	\$10,000.00	-\$8,002.00	\$437,929.81	\$437,929.81	\$0.00	\$437,929.81	\$0.00	\$0.00	\$437,929.81	\$437,929.81	\$0.00
	S08 MATERIALES DIVERSOS											
2000	MATERIALES Y SUMINISTROS	\$287,719.20	\$72,098.62	\$359,817.82	\$359,817.82	\$0.00	\$359,817.82	\$0.00	\$0.00	\$359,817.82	\$359,817.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$250,719.20	\$21,985.27	\$272,684.47	\$272,684.47	\$0.00	\$272,684.47	\$0.00	\$0.00	\$272,684.47	\$272,684.47	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$135,000.00	\$37.94	\$135,037.94	\$135,037.94	\$0.00	\$135,037.94	\$0.00	\$0.00	\$135,037.94	\$135,037.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$135,000.00	\$37.94	\$135,037.94	\$135,037.94	\$0.00	\$135,037.94	\$0.00	\$0.00	\$135,037.94	\$135,037.94	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$55,000.00	-\$27,835.78	\$27,444.24	\$27,444.24	\$0.00	\$27,444.24	\$0.00	\$0.00	\$27,444.24	\$27,444.24	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$55,000.00	-\$27,835.78	\$27,444.24	\$27,444.24	\$0.00	\$27,444.24	\$0.00	\$0.00	\$27,444.24	\$27,444.24	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,387.20	\$21,368.39	\$27,755.59	\$27,755.59	\$0.00	\$27,755.59	\$0.00	\$0.00	\$27,755.59	\$27,755.59	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,387.20	\$21,368.39	\$27,755.59	\$27,755.59	\$0.00	\$27,755.59	\$0.00	\$0.00	\$27,755.59	\$27,755.59	\$0.00
2150	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,712.00	\$66,734.70	\$82,446.70	\$82,446.70	\$0.00	\$82,446.70	\$0.00	\$0.00	\$82,446.70	\$82,446.70	\$0.00
2161	Material de limpieza	\$15,712.00	\$66,734.70	\$82,446.70	\$82,446.70	\$0.00	\$82,446.70	\$0.00	\$0.00	\$82,446.70	\$82,446.70	\$0.00
2170	Materiales y útiles de enseñanza	\$18,620.00	-\$18,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$18,620.00	-\$18,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$27,842.03	\$39,842.03	\$39,842.03	\$0.00	\$39,842.03	\$0.00	\$0.00	\$39,842.03	\$39,842.03	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	\$27,842.03	\$39,842.03	\$39,842.03	\$0.00	\$39,842.03	\$0.00	\$0.00	\$39,842.03	\$39,842.03	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	\$27,842.03	\$39,842.03	\$39,842.03	\$0.00	\$39,842.03	\$0.00	\$0.00	\$39,842.03	\$39,842.03	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$5,000.00	\$35,693.20	\$40,693.20	\$40,693.20	\$0.00	\$40,693.20	\$0.00	\$0.00	\$40,693.20	\$40,693.20	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$256.00	\$256.00	\$256.00	\$0.00	\$256.00	\$0.00	\$0.00	\$256.00	\$256.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$256.00	\$256.00	\$256.00	\$0.00	\$256.00	\$0.00	\$0.00	\$256.00	\$256.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$35,288.20	\$40,288.20	\$40,288.20	\$0.00	\$40,288.20	\$0.00	\$0.00	\$40,288.20	\$40,288.20	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$35,288.20	\$40,288.20	\$40,288.20	\$0.00	\$40,288.20	\$0.00	\$0.00	\$40,288.20	\$40,288.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$149.00	\$149.00	\$149.00	\$0.00	\$149.00	\$0.00	\$0.00	\$149.00	\$149.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$149.00	\$149.00	\$149.00	\$0.00	\$149.00	\$0.00	\$0.00	\$149.00	\$149.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$15,600.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$15,600.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/ene/2025
10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$16,600.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,198.12	\$3,198.12	\$3,198.12	\$0.00	\$3,198.12	\$0.00	\$0.00	\$3,198.12	\$3,198.12	\$0.00
2910	Herramientas menores	\$0.00	\$3,198.12	\$3,198.12	\$3,198.12	\$0.00	\$3,198.12	\$0.00	\$0.00	\$3,198.12	\$3,198.12	\$0.00
2911	Herramientas menores	\$0.00	\$3,198.12	\$3,198.12	\$3,198.12	\$0.00	\$3,198.12	\$0.00	\$0.00	\$3,198.12	\$3,198.12	\$0.00
MATERIALES DIVERSOS		\$20,000.00	-\$16,600.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
S09 FORMACIÓN, CAPACT, ACT, SERVIDORES PUB, DIR PERSONAL NO DOCENTE		\$5,000.00	-\$3,919.36	\$1,989.64	\$1,989.64	\$0.00	\$1,989.64	\$0.00	\$0.00	\$1,989.64	\$1,989.64	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	-\$3,919.36	\$1,989.64	\$1,989.64	\$0.00	\$1,989.64	\$0.00	\$0.00	\$1,989.64	\$1,989.64	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$769.64	\$769.64	\$769.64	\$0.00	\$769.64	\$0.00	\$0.00	\$769.64	\$769.64	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$769.64	\$769.64	\$769.64	\$0.00	\$769.64	\$0.00	\$0.00	\$769.64	\$769.64	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$769.64	\$769.64	\$769.64	\$0.00	\$769.64	\$0.00	\$0.00	\$769.64	\$769.64	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$4,030.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	-\$4,030.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$4,030.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	-\$43,267.84	\$6,732.16	\$6,732.16	\$0.00	\$6,732.16	\$0.00	\$0.00	\$6,732.16	\$6,732.16	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$35,000.00	-\$28,267.84	\$6,732.16	\$6,732.16	\$0.00	\$6,732.16	\$0.00	\$0.00	\$6,732.16	\$6,732.16	\$0.00
3750	Viáticos en el país	\$35,000.00	-\$37,164.44	\$2,805.56	\$2,805.56	\$0.00	\$2,805.56	\$0.00	\$0.00	\$2,805.56	\$2,805.56	\$0.00
3751	Viáticos en el país	\$35,000.00	-\$37,164.44	\$2,805.56	\$2,805.56	\$0.00	\$2,805.56	\$0.00	\$0.00	\$2,805.56	\$2,805.56	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$9,926.60	\$9,926.60	\$9,926.60	\$0.00	\$9,926.60	\$0.00	\$0.00	\$9,926.60	\$9,926.60	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$9,926.60	\$9,926.60	\$9,926.60	\$0.00	\$9,926.60	\$0.00	\$0.00	\$9,926.60	\$9,926.60	\$0.00
FORMACIÓN, CAPACT, ACT, SERVIDO		\$55,000.00	-\$46,276.00	\$8,724.00	\$8,724.00	\$0.00	\$8,724.00	\$0.00	\$0.00	\$8,724.00	\$8,724.00	\$0.00
V01 FORMACIÓN Y ACTUALIZACIÓN DOCENTE		\$5,000.00	\$395.07	\$5,395.07	\$5,395.07	\$0.00	\$5,395.07	\$0.00	\$0.00	\$5,395.07	\$5,395.07	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$395.07	\$5,395.07	\$5,395.07	\$0.00	\$5,395.07	\$0.00	\$0.00	\$5,395.07	\$5,395.07	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,395.07	\$5,395.07	\$5,395.07	\$0.00	\$5,395.07	\$0.00	\$0.00	\$5,395.07	\$5,395.07	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/ene./2025
10:24 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
					Presupuesto Disponible para Comprometer	Devengado	Devengado	Devengado			Pagado	Pagado
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,335.07	\$5,335.07	\$5,335.07	\$0.00	\$5,335.07	\$0.00	\$5,335.07	\$0.00	\$5,335.07	\$5,335.07	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,335.07	\$5,335.07	\$5,335.07	\$0.00	\$5,335.07	\$0.00	\$5,335.07	\$0.00	\$5,335.07	\$5,335.07	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$5,000.00	-\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	-\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$85,000.00	-\$63,292.55	\$21,707.48	\$21,707.48	\$0.00	\$21,707.48	\$0.00	\$21,707.48	\$0.00	\$21,707.48	\$21,707.48	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$80,000.00	-\$62,321.67	\$17,678.33	\$17,678.33	\$0.00	\$17,678.33	\$0.00	\$17,678.33	\$0.00	\$17,678.33	\$17,678.33	\$0.00
3340 Servicios de capacitación	\$80,000.00	-\$62,321.67	\$17,678.33	\$17,678.33	\$0.00	\$17,678.33	\$0.00	\$17,678.33	\$0.00	\$17,678.33	\$17,678.33	\$0.00
3341 Servicios de capacitación	\$80,000.00	-\$62,321.67	\$17,678.33	\$17,678.33	\$0.00	\$17,678.33	\$0.00	\$17,678.33	\$0.00	\$17,678.33	\$17,678.33	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$970.85	\$4,029.15	\$4,029.15	\$0.00	\$4,029.15	\$0.00	\$4,029.15	\$0.00	\$4,029.15	\$4,029.15	\$0.00
3750 Viáticos en el país	\$5,000.00	-\$970.85	\$4,029.15	\$4,029.15	\$0.00	\$4,029.15	\$0.00	\$4,029.15	\$0.00	\$4,029.15	\$4,029.15	\$0.00
3751 Viáticos en el país	\$5,000.00	-\$970.85	\$4,029.15	\$4,029.15	\$0.00	\$4,029.15	\$0.00	\$4,029.15	\$0.00	\$4,029.15	\$4,029.15	\$0.00
FORMACIÓN Y ACTUALIZACIÓN DOC	\$94,000.00	-\$62,321.67	\$27,042.55	\$27,042.55	\$0.00	\$27,042.55	\$0.00	\$27,042.55	\$0.00	\$27,042.55	\$27,042.55	\$0.00
V02 DIFUSIÓN INSTITUCIONAL	\$139,000.00	-\$39,159.77	\$100,810.23	\$100,810.23	\$0.00	\$100,810.23	\$0.00	\$100,810.23	\$0.00	\$100,810.23	\$100,810.23	\$0.00
2000 MATERIALES Y SUMINISTROS	\$94,000.00	-\$23,033.11	\$71,966.89	\$71,966.89	\$0.00	\$71,966.89	\$0.00	\$71,966.89	\$0.00	\$71,966.89	\$71,966.89	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$4,342.49	\$4,342.49	\$4,342.49	\$0.00	\$4,342.49	\$0.00	\$4,342.49	\$0.00	\$4,342.49	\$4,342.49	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,342.49	\$4,342.49	\$4,342.49	\$0.00	\$4,342.49	\$0.00	\$4,342.49	\$0.00	\$4,342.49	\$4,342.49	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,342.49	\$4,342.49	\$4,342.49	\$0.00	\$4,342.49	\$0.00	\$4,342.49	\$0.00	\$4,342.49	\$4,342.49	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$79,000.00	-\$15,273.61	\$60,726.39	\$60,726.39	\$0.00	\$60,726.39	\$0.00	\$60,726.39	\$0.00	\$60,726.39	\$60,726.39	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$79,000.00	-\$15,273.61	\$60,726.39	\$60,726.39	\$0.00	\$60,726.39	\$0.00	\$60,726.39	\$0.00	\$60,726.39	\$60,726.39	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,370.01	\$1,370.01	\$1,370.01	\$0.00	\$1,370.01	\$0.00	\$1,370.01	\$0.00	\$1,370.01	\$1,370.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,370.01	\$1,370.01	\$1,370.01	\$0.00	\$1,370.01	\$0.00	\$1,370.01	\$0.00	\$1,370.01	\$1,370.01	\$0.00
2150 Material Impreso e información digital	\$15,000.00	-\$13,356.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2151 Material Impreso e información digital	\$15,000.00	-\$13,356.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$4,484.00	\$4,484.00	\$4,484.00	\$0.00	\$4,484.00	\$0.00	\$4,484.00	\$0.00	\$4,484.00	\$4,484.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$4,484.00	\$4,484.00	\$4,484.00	\$0.00	\$4,484.00	\$0.00	\$4,484.00	\$0.00	\$4,484.00	\$4,484.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$25,000.00	-\$9,035.66	\$15,104.34	\$15,104.34	\$0.00	\$15,104.34	\$0.00	\$15,104.34	\$0.00	\$15,104.34	\$15,104.34	\$0.00
2210 Productos alimenticios para personas	\$25,000.00	-\$9,035.66	\$15,104.34	\$15,104.34	\$0.00	\$15,104.34	\$0.00	\$15,104.34	\$0.00	\$15,104.34	\$15,104.34	\$0.00
2211 Productos alimenticios para personas	\$25,000.00	-\$9,035.66	\$15,104.34	\$15,104.34	\$0.00	\$15,104.34	\$0.00	\$15,104.34	\$0.00	\$15,104.34	\$15,104.34	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,721.00	\$2,721.00	\$2,721.00	\$0.00	\$2,721.00	\$0.00	\$2,721.00	\$0.00	\$2,721.00	\$2,721.00	\$0.00

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024



Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/ene./2025
10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440	Madera y productos de madera	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,221.00	\$2,221.00	\$2,221.00	\$0.00	\$2,221.00	\$0.00	\$0.00	\$2,221.00	\$2,221.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,221.00	\$2,221.00	\$2,221.00	\$0.00	\$2,221.00	\$0.00	\$0.00	\$2,221.00	\$2,221.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$3,932.66	\$11,018.00	\$11,018.00	\$0.00	\$11,018.00	\$0.00	\$0.00	\$11,018.00	\$11,018.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$3,932.66	\$11,018.00	\$11,018.00	\$0.00	\$11,018.00	\$0.00	\$0.00	\$11,018.00	\$11,018.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$3,932.66	\$11,018.00	\$11,018.00	\$0.00	\$11,018.00	\$0.00	\$0.00	\$11,018.00	\$11,018.00	\$0.00
3000	SERVICIOS GENERALES	\$110,000.00	\$84,921.57	\$45,078.43	\$45,078.43	\$0.00	\$45,078.43	\$0.00	\$0.00	\$45,078.43	\$45,078.43	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3150	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3151	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$2,273.60	\$2,273.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$2,273.60	\$2,273.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$2,273.60	\$2,273.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$105,000.00	-\$83,375.17	\$41,624.83	\$41,624.83	\$0.00	\$41,624.83	\$0.00	\$0.00	\$41,624.83	\$41,624.83	\$0.00
3750	Viáticos en el país	\$105,000.00	-\$83,375.17	\$41,624.83	\$41,624.83	\$0.00	\$41,624.83	\$0.00	\$0.00	\$41,624.83	\$41,624.83	\$0.00
3751	Viáticos en el país	\$105,000.00	-\$83,375.17	\$41,624.83	\$41,624.83	\$0.00	\$41,624.83	\$0.00	\$0.00	\$41,624.83	\$41,624.83	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3870	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$245,000.00	-\$183,111.34	\$145,888.66	\$145,888.66	\$0.00	\$145,888.66	\$0.00	\$0.00	\$145,888.66	\$145,888.66	\$0.00

V03 EVALUACIÓN DESEMPEÑO ESCOLAR

2000	MATERIALES Y SUMINISTROS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$58,237.00	\$70,237.00	\$70,237.00	\$0.00	\$70,237.00	\$0.00	\$0.00	\$70,237.00	\$70,237.00	\$0.00



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$12,000.00	\$10,600.00	\$22,600.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00
3810	Gastos de ceremonial	\$12,000.00	\$10,600.00	\$22,600.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00
3811	Gastos de ceremonial	\$12,000.00	\$10,600.00	\$22,600.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$47,637.00	\$47,637.00	\$47,637.00	\$0.00	\$47,637.00	\$0.00	\$0.00	\$47,637.00	\$47,637.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$47,637.00	\$47,637.00	\$47,637.00	\$0.00	\$47,637.00	\$0.00	\$0.00	\$47,637.00	\$47,637.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$47,637.00	\$47,637.00	\$47,637.00	\$0.00	\$47,637.00	\$0.00	\$0.00	\$47,637.00	\$47,637.00	\$0.00
	EVALUACIÓN DESEMPEÑO ESCOLAR	\$17,000.00	\$53,237.00	\$70,237.00	\$70,237.00	\$0.00	\$70,237.00	\$0.00	\$0.00	\$70,237.00	\$70,237.00	\$0.00
	V04 ATENCIÓN COMPENSATORIA	\$58,340.00	\$22,707.62	\$81,047.62	\$81,047.62	\$0.00	\$81,047.62	\$0.00	\$0.00	\$81,047.62	\$81,047.62	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,000.00	\$20,949.20	\$22,949.20	\$22,949.20	\$0.00	\$22,949.20	\$0.00	\$0.00	\$22,949.20	\$22,949.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,413.58	\$3,413.58	\$3,413.58	\$0.00	\$3,413.58	\$0.00	\$0.00	\$3,413.58	\$3,413.58	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,413.58	\$3,413.58	\$3,413.58	\$0.00	\$3,413.58	\$0.00	\$0.00	\$3,413.58	\$3,413.58	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,413.58	\$3,413.58	\$3,413.58	\$0.00	\$3,413.58	\$0.00	\$0.00	\$3,413.58	\$3,413.58	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$16,282.82	\$18,282.82	\$18,282.82	\$0.00	\$18,282.82	\$0.00	\$0.00	\$18,282.82	\$18,282.82	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$16,282.82	\$18,282.82	\$18,282.82	\$0.00	\$18,282.82	\$0.00	\$0.00	\$18,282.82	\$18,282.82	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,252.80	\$1,252.80	\$1,252.80	\$0.00	\$1,252.80	\$0.00	\$0.00	\$1,252.80	\$1,252.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,252.80	\$1,252.80	\$1,252.80	\$0.00	\$1,252.80	\$0.00	\$0.00	\$1,252.80	\$1,252.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$30,538.52	\$45,538.52	\$45,538.52	\$0.00	\$45,538.52	\$0.00	\$0.00	\$45,538.52	\$45,538.52	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$30,538.52	\$45,538.52	\$45,538.52	\$0.00	\$45,538.52	\$0.00	\$0.00	\$45,538.52	\$45,538.52	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$30,538.52	\$45,538.52	\$45,538.52	\$0.00	\$45,538.52	\$0.00	\$0.00	\$45,538.52	\$45,538.52	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,000.00	-\$26,059.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$33,000.00	-\$26,059.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$33,000.00	-\$26,059.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$8,340.00	-\$7,347.49	\$492.51	\$492.51	\$0.00	\$492.51	\$0.00	\$0.00	\$492.51	\$492.51	\$0.00
2730	Artículos deportivos	\$8,340.00	-\$7,347.49	\$492.51	\$492.51	\$0.00	\$492.51	\$0.00	\$0.00	\$492.51	\$492.51	\$0.00
2731	Artículos deportivos	\$8,340.00	-\$7,347.49	\$492.51	\$492.51	\$0.00	\$492.51	\$0.00	\$0.00	\$492.51	\$492.51	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,117.39	\$5,117.39	\$5,117.39	\$0.00	\$5,117.39	\$0.00	\$0.00	\$5,117.39	\$5,117.39	\$0.00
2910	Herramientas menores	\$0.00	\$5,117.39	\$5,117.39	\$5,117.39	\$0.00	\$5,117.39	\$0.00	\$0.00	\$5,117.39	\$5,117.39	\$0.00
2911	Herramientas menores	\$0.00	\$5,117.39	\$5,117.39	\$5,117.39	\$0.00	\$5,117.39	\$0.00	\$0.00	\$5,117.39	\$5,117.39	\$0.00
3000	SERVICIOS GENERALES	\$190,000.00	\$58,528.55	\$248,528.55	\$248,528.55	\$0.00	\$248,528.55	\$0.00	\$0.00	\$248,528.55	\$248,528.55	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$37,500.00	\$6,798.08	\$44,298.08	\$44,298.08	\$0.00	\$44,298.08	\$0.00	\$0.00	\$44,298.08	\$44,298.08	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión 14/ene./2025
10:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3220	Arrendamiento de mobiliario y equipo de administración, t	\$37,500.00	-\$1,321.00	\$36,178.08	\$36,178.08	\$0.00	\$36,178.08	\$0.00	\$0.00	\$36,178.08	\$36,178.08	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$37,500.00	-\$1,321.00	\$36,178.08	\$36,178.08	\$0.00	\$36,178.08	\$0.00	\$0.00	\$36,178.08	\$36,178.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$35,000.00	\$25,363.12	\$60,363.12	\$60,363.12	\$0.00	\$60,363.12	\$0.00	\$0.00	\$60,363.12	\$60,363.12	\$0.00
3750	Viáticos en el país	\$35,000.00	\$12,944.40	\$47,944.40	\$47,944.40	\$0.00	\$47,944.40	\$0.00	\$0.00	\$47,944.40	\$47,944.40	\$0.00
3751	Viáticos en el país	\$35,000.00	\$12,944.40	\$47,944.40	\$47,944.40	\$0.00	\$47,944.40	\$0.00	\$0.00	\$47,944.40	\$47,944.40	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$7,494.50	\$7,494.50	\$7,494.50	\$0.00	\$7,494.50	\$0.00	\$0.00	\$7,494.50	\$7,494.50	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$7,494.50	\$7,494.50	\$7,494.50	\$0.00	\$7,494.50	\$0.00	\$0.00	\$7,494.50	\$7,494.50	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,924.22	\$4,924.22	\$4,924.22	\$0.00	\$4,924.22	\$0.00	\$0.00	\$4,924.22	\$4,924.22	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,924.22	\$4,924.22	\$4,924.22	\$0.00	\$4,924.22	\$0.00	\$0.00	\$4,924.22	\$4,924.22	\$0.00
3800	SERVICIOS OFICIALES	\$32,500.00	\$39,028.35	\$71,528.35	\$71,528.35	\$0.00	\$71,528.35	\$0.00	\$0.00	\$71,528.35	\$71,528.35	\$0.00
3810	Gastos de ceremonial	\$32,500.00	\$39,028.35	\$71,528.35	\$71,528.35	\$0.00	\$71,528.35	\$0.00	\$0.00	\$71,528.35	\$71,528.35	\$0.00
3811	Gastos de ceremonial	\$32,500.00	\$39,028.35	\$71,528.35	\$71,528.35	\$0.00	\$71,528.35	\$0.00	\$0.00	\$71,528.35	\$71,528.35	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$72,339.00	\$72,339.00	\$72,339.00	\$0.00	\$72,339.00	\$0.00	\$0.00	\$72,339.00	\$72,339.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$72,339.00	\$72,339.00	\$72,339.00	\$0.00	\$72,339.00	\$0.00	\$0.00	\$72,339.00	\$72,339.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$72,339.00	\$72,339.00	\$72,339.00	\$0.00	\$72,339.00	\$0.00	\$0.00	\$72,339.00	\$72,339.00	\$0.00
ATENCIÓN COMPENSATORIA		\$248,340.00	\$81,236.17	\$329,576.17	\$329,576.17	\$0.00	\$329,576.17	\$0.00	\$0.00	\$329,576.17	\$329,576.17	\$0.00

V05 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS

2000	MATERIALES Y SUMINISTROS	\$84,250.00	-\$57,626.66	\$26,623.34	\$26,622.84	\$0.50	\$26,622.84	\$0.00	\$0.50	\$26,622.84	\$26,622.84	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,250.00	-\$9,833.00	\$9,417.00	\$9,417.00	\$0.00	\$9,417.00	\$0.00	\$0.00	\$9,417.00	\$9,417.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$344.50	\$5,344.50	\$5,344.50	\$0.00	\$5,344.50	\$0.00	\$0.00	\$5,344.50	\$5,344.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$344.50	\$5,344.50	\$5,344.50	\$0.00	\$5,344.50	\$0.00	\$0.00	\$5,344.50	\$5,344.50	\$0.00



Utr. SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025
10:24 a. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120		\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2121		\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2140		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170		\$4,250.00	\$3,922.50	\$3,922.50	\$3,922.50	\$0.00	\$0.00	\$3,922.50	\$3,922.50	\$0.00
2171		\$4,250.00	\$3,922.50	\$3,922.50	\$3,922.50	\$0.00	\$0.00	\$3,922.50	\$3,922.50	\$0.00
2200		\$25,000.00	\$22,253.98	\$2,253.98	\$2,253.98	\$0.50	\$0.50	\$2,253.98	\$2,253.98	\$0.00
2210		\$25,000.00	\$22,253.98	\$2,253.98	\$2,253.98	\$0.50	\$0.50	\$2,253.98	\$2,253.98	\$0.00
2211		\$25,000.00	\$22,253.98	\$2,253.98	\$2,253.98	\$0.50	\$0.50	\$2,253.98	\$2,253.98	\$0.00
2400		\$5,000.00	\$4,534.00	\$466.00	\$466.00	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00
2490		\$5,000.00	\$4,534.00	\$466.00	\$466.00	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00
2491		\$5,000.00	\$4,534.00	\$466.00	\$466.00	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00
2600		\$20,000.00	\$19,839.00	\$9,111.00	\$9,111.00	\$0.00	\$0.00	\$9,111.00	\$9,111.00	\$0.00
2610		\$20,000.00	\$19,839.00	\$9,111.00	\$9,111.00	\$0.00	\$0.00	\$9,111.00	\$9,111.00	\$0.00
2611		\$20,000.00	\$19,839.00	\$9,111.00	\$9,111.00	\$0.00	\$0.00	\$9,111.00	\$9,111.00	\$0.00
2700		\$15,000.00	\$9,635.14	\$5,374.86	\$5,374.86	\$0.00	\$0.00	\$5,374.86	\$5,374.86	\$0.00
2710		\$0.00	\$2,689.86	\$2,689.86	\$2,689.86	\$0.00	\$0.00	\$2,689.86	\$2,689.86	\$0.00
2711		\$0.00	\$2,689.86	\$2,689.86	\$2,689.86	\$0.00	\$0.00	\$2,689.86	\$2,689.86	\$0.00
2730		\$15,000.00	\$12,315.00	\$2,685.00	\$2,685.00	\$0.00	\$0.00	\$2,685.00	\$2,685.00	\$0.00
2731		\$15,000.00	\$12,315.00	\$2,685.00	\$2,685.00	\$0.00	\$0.00	\$2,685.00	\$2,685.00	\$0.00
3000		\$155,000.00	\$91,275.78	\$63,724.25	\$63,724.25	\$0.00	\$0.00	\$63,724.25	\$63,724.25	\$0.00
3200		\$15,000.00	\$7,377.60	\$7,122.40	\$7,122.40	\$0.00	\$0.00	\$7,122.40	\$7,122.40	\$0.00
3230		\$15,000.00	\$7,377.60	\$7,122.40	\$7,122.40	\$0.00	\$0.00	\$7,122.40	\$7,122.40	\$0.00
3231		\$15,000.00	\$7,377.60	\$7,122.40	\$7,122.40	\$0.00	\$0.00	\$7,122.40	\$7,122.40	\$0.00
3300		\$0.00	\$3,032.00	\$3,032.00	\$3,032.00	\$0.00	\$0.00	\$3,032.00	\$3,032.00	\$0.00
3390		\$0.00	\$3,032.00	\$3,032.00	\$3,032.00	\$0.00	\$0.00	\$3,032.00	\$3,032.00	\$0.00
3391		\$0.00	\$3,032.00	\$3,032.00	\$3,032.00	\$0.00	\$0.00	\$3,032.00	\$3,032.00	\$0.00
3700		\$90,000.00	\$45,330.15	\$41,669.85	\$41,669.85	\$0.00	\$0.00	\$41,669.85	\$41,669.85	\$0.00
3750		\$90,000.00	\$45,330.15	\$41,669.85	\$41,669.85	\$0.00	\$0.00	\$41,669.85	\$41,669.85	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	3751 Viajeros en el país	\$90,000.00	-\$18,300.45	\$41,669.85	\$41,669.85	\$0.00	\$41,669.85	\$0.00	\$0.00	\$41,669.85	\$41,669.85	\$0.00
	3800 SERVICIOS OFICIALES	\$50,000.00	-\$32,100.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
	3810 Gastos de ceremonial	\$50,000.00	-\$32,100.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
	3811 Gastos de ceremonial	\$50,000.00	-\$32,100.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
	ACTIVIDADES CULTURALES, DEPOI	\$239,250.00	-\$145,032.44	\$90,347.39	\$90,347.39	\$0.50	\$90,347.39	\$0.00	\$0.50	\$90,347.39	\$90,347.39	\$0.00
	V06 SERVICIO MEDICO ESTUDIANTIL											
	2000 MATERIALES Y SUMINISTROS	\$18,000.00	-\$0,043.81	\$11,956.19	\$11,956.19	\$0.00	\$11,956.19	\$0.00	\$0.00	\$11,956.19	\$11,956.19	\$0.00
	2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$15,000.00	-\$3,043.81	\$11,956.19	\$11,956.19	\$0.00	\$11,956.19	\$0.00	\$0.00	\$11,956.19	\$11,956.19	\$0.00
	2530 Medicinas y productos farmacéuticos	\$15,000.00	-\$3,043.81	\$11,956.19	\$11,956.19	\$0.00	\$11,956.19	\$0.00	\$0.00	\$11,956.19	\$11,956.19	\$0.00
	2531 Medicinas y productos farmacéuticos	\$15,000.00	-\$3,043.81	\$11,956.19	\$11,956.19	\$0.00	\$11,956.19	\$0.00	\$0.00	\$11,956.19	\$11,956.19	\$0.00
	2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2610 Combustibles, lubricantes y aditivos	\$3,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2611 Combustibles, lubricantes y aditivos	\$3,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000 SERVICIOS GENERALES	\$76,000.00	-\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$76,000.00	-\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3440 Seguros de responsabilidad patrimonial y fianzas	\$76,000.00	-\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3441 Seguros de responsabilidad patrimonial y fianzas	\$76,000.00	-\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SERVICIO MEDICO ESTUDIANTIL	\$94,000.00	-\$52,043.81	\$11,956.19	\$11,956.19	\$0.00	\$11,956.19	\$0.00	\$0.00	\$11,956.19	\$11,956.19	\$0.00
	V07 INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO											
	2000 MATERIALES Y SUMINISTROS	\$80,000.00	-\$72,413.70	\$7,683.30	\$7,683.30	\$0.00	\$7,683.30	\$0.00	\$0.00	\$7,683.30	\$7,683.30	\$0.00
	2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$48,000.00	-\$42,413.70	\$5,586.30	\$5,586.30	\$0.00	\$5,586.30	\$0.00	\$0.00	\$5,586.30	\$5,586.30	\$0.00
	2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	-\$8,957.70	\$4,012.30	\$4,012.30	\$0.00	\$4,012.30	\$0.00	\$0.00	\$4,012.30	\$4,012.30	\$0.00
	2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	-\$8,957.70	\$4,012.30	\$4,012.30	\$0.00	\$4,012.30	\$0.00	\$0.00	\$4,012.30	\$4,012.30	\$0.00
	2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
	2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
	2140 Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2141 Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2150 Material impreso e información digital	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
	2151 Material impreso e información digital	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024



Usu: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FY

Fecha y hora de Impresión: 14/ene./2025
 10:24 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2170	Materiales y útiles de enseñanza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	-\$13,333.00	\$1,647.00	\$1,647.00	\$0.00	\$1,647.00	\$0.00	\$0.00	\$1,647.00	\$1,647.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	-\$13,333.00	\$1,647.00	\$1,647.00	\$0.00	\$1,647.00	\$0.00	\$0.00	\$1,647.00	\$1,647.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	-\$13,333.00	\$1,647.00	\$1,647.00	\$0.00	\$1,647.00	\$0.00	\$0.00	\$1,647.00	\$1,647.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$11,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$11,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	-\$11,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
3000	SERVICIOS GENERALES	\$208,000.00	-\$86,951.35	\$211,938.65	\$211,938.65	\$0.00	\$211,938.65	\$0.00	\$0.00	\$211,938.65	\$211,938.65	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$6,850.00	\$3,149.40	\$3,149.40	\$0.00	\$3,149.40	\$0.00	\$0.00	\$3,149.40	\$3,149.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$10,000.00	-\$6,850.00	\$3,149.40	\$3,149.40	\$0.00	\$3,149.40	\$0.00	\$0.00	\$3,149.40	\$3,149.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$10,000.00	-\$6,850.00	\$3,149.40	\$3,149.40	\$0.00	\$3,149.40	\$0.00	\$0.00	\$3,149.40	\$3,149.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$138,000.00	-\$136,250.00	\$1,720.00	\$1,720.00	\$0.00	\$1,720.00	\$0.00	\$0.00	\$1,720.00	\$1,720.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotocopiad	\$13,000.00	-\$11,280.00	\$1,720.00	\$1,720.00	\$0.00	\$1,720.00	\$0.00	\$0.00	\$1,720.00	\$1,720.00	\$0.00
3381	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,000.00	-\$11,280.00	\$1,720.00	\$1,720.00	\$0.00	\$1,720.00	\$0.00	\$0.00	\$1,720.00	\$1,720.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$981.80	\$981.80	\$981.80	\$0.00	\$981.80	\$0.00	\$0.00	\$981.80	\$981.80	\$0.00
3470	Fletes y maniobras	\$0.00	\$981.80	\$981.80	\$981.80	\$0.00	\$981.80	\$0.00	\$0.00	\$981.80	\$981.80	\$0.00
3471	Fletes y maniobras	\$0.00	\$981.80	\$981.80	\$981.80	\$0.00	\$981.80	\$0.00	\$0.00	\$981.80	\$981.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$150,000.00	\$44,887.45	\$194,887.45	\$194,887.45	\$0.00	\$194,887.45	\$0.00	\$0.00	\$194,887.45	\$194,887.45	\$0.00
3750	Viáticos en el país	\$150,000.00	\$44,887.45	\$194,887.45	\$194,887.45	\$0.00	\$194,887.45	\$0.00	\$0.00	\$194,887.45	\$194,887.45	\$0.00
3751	Viáticos en el país	\$150,000.00	\$44,887.45	\$194,887.45	\$194,887.45	\$0.00	\$194,887.45	\$0.00	\$0.00	\$194,887.45	\$194,887.45	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	\$1,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión: 14/ene/2025 10:24 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
	3810 Gastos de ceremonial	\$10,000.00	\$1,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
	3811 Gastos de ceremonial	\$10,000.00		\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
	INVESTIGACIÓN Y DESARROLLO TEC	\$385,000.00	-\$163,376.65	\$219,621.95	\$219,621.95	\$0.00	\$219,621.95	\$0.00	\$0.00	\$219,621.95	\$219,621.95	\$0.00
	V71 COPOCYT 6 CONGRESO											
	2000 MATERIALES Y SUMINISTROS	\$53,386.35	-\$3,217.70	\$50,168.65	\$50,168.65	\$0.00	\$50,168.65	\$0.00	\$0.00	\$50,168.65	\$50,168.65	\$0.00
	2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$33,146.35	-\$3,038.71	\$30,109.64	\$30,109.64	\$0.00	\$30,109.64	\$0.00	\$0.00	\$30,109.64	\$30,109.64	\$0.00
	2110 Materiales, útiles y equipos menores de oficina	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
	2111 Materiales, útiles y equipos menores de oficina	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
	2120 Materiales y útiles de impresión y reproducción	\$28,000.00	-\$1,066.63	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
	2121 Materiales y útiles de impresión y reproducción	\$28,000.00	-\$1,066.63	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
	2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,796.35	-\$1,796.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,796.35	-\$1,796.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2150 Material Impreso e información digital	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00
	2151 Material Impreso e información digital	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00
	2170 Materiales y útiles de enseñanza	\$2,100.00	-\$162.35	\$1,947.64	\$1,947.64	\$0.00	\$1,947.64	\$0.00	\$0.00	\$1,947.64	\$1,947.64	\$0.00
	2171 Materiales y útiles de enseñanza	\$2,100.00	-\$162.35	\$1,947.64	\$1,947.64	\$0.00	\$1,947.64	\$0.00	\$0.00	\$1,947.64	\$1,947.64	\$0.00
	2200 ALIMENTOS Y UTENSILIOS	\$16,640.00	\$0.00	\$16,640.00	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$16,640.00	\$16,640.00	\$0.00
	2210 Productos alimenticios para personas	\$16,640.00	\$0.00	\$16,640.00	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$16,640.00	\$16,640.00	\$0.00
	2211 Productos alimenticios para personas	\$16,640.00	\$0.00	\$16,640.00	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$16,640.00	\$16,640.00	\$0.00
	2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,600.00	-\$189.39	\$3,419.01	\$3,419.01	\$0.00	\$3,419.01	\$0.00	\$0.00	\$3,419.01	\$3,419.01	\$0.00
	2460 Material eléctrico y electrónico	\$1,500.00	-\$175.00	\$1,320.01	\$1,320.01	\$0.00	\$1,320.01	\$0.00	\$0.00	\$1,320.01	\$1,320.01	\$0.00
	2461 Material eléctrico y electrónico	\$1,500.00	-\$175.00	\$1,320.01	\$1,320.01	\$0.00	\$1,320.01	\$0.00	\$0.00	\$1,320.01	\$1,320.01	\$0.00
	2490 Otros materiales y artículos de construcción y reparación	\$2,100.00	-\$1.00	\$2,099.00	\$2,099.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$2,099.00	\$2,099.00	\$0.00
	2491 Otros materiales y artículos de construcción y reparación	\$2,100.00	-\$1.00	\$2,099.00	\$2,099.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$2,099.00	\$2,099.00	\$0.00
	3000 SERVICIOS GENERALES	\$80,696.00	-\$4,799.79	\$75,986.21	\$75,986.21	\$0.00	\$75,986.21	\$0.00	\$0.00	\$75,986.21	\$75,986.21	\$0.00
	3200 SERVICIOS DE ARRENDAMIENTO	\$4,610.00	-\$4,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3230 Arrendamiento de mobiliario y equipo de administración, c	\$4,610.00	-\$4,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3231 Arrendamiento de mobiliario y equipo de administración, c	\$4,610.00	-\$4,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$34,086.00	-\$13.49	\$34,072.51	\$34,072.51	\$0.00	\$34,072.51	\$0.00	\$0.00	\$34,072.51	\$34,072.51	\$0.00
	3750 Viáticos en el país	\$25,086.00	\$0.00	\$25,086.00	\$25,086.00	\$0.00	\$25,086.00	\$0.00	\$0.00	\$25,086.00	\$25,086.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025 10:24 a. m.

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$0.00	\$25,086.00	\$25,086.00	\$0.00	\$25,086.00	\$0.00	\$0.00	\$25,086.00	\$25,086.00	\$0.00
3790 Otros servicios de traslado y hospedaje	-\$13,400	\$8,986.51	\$8,986.51	\$0.00	\$8,986.51	\$0.00	\$0.00	\$8,986.51	\$8,986.51	\$0.00
3791 Otros servicios de traslado y hospedaje	\$13,400	\$8,986.51	\$8,986.51	\$0.00	\$8,986.51	\$0.00	\$0.00	\$8,986.51	\$8,986.51	\$0.00
3800 SERVICIOS OFICIALES	-\$16,300	\$41,913.70	\$41,913.70	\$0.00	\$41,913.70	\$0.00	\$0.00	\$41,913.70	\$41,913.70	\$0.00
3810 Gastos de ceremonial	-\$65,000	\$41,913.70	\$41,913.70	\$0.00	\$41,913.70	\$0.00	\$0.00	\$41,913.70	\$41,913.70	\$0.00
3811 Gastos de ceremonial	-\$66,300	\$41,913.70	\$41,913.70	\$0.00	\$41,913.70	\$0.00	\$0.00	\$41,913.70	\$41,913.70	\$0.00
COPOCYT 6 CONGRESO	-\$7,927,460	\$126,154,286	\$126,154,286	\$0.00	\$126,154,286	\$0.00	\$0.00	\$126,154,286	\$126,154,286	\$0.00

V72 COPOCYT 6A. SEMANA CIENCIA Y TECNOLOGIA

2000 MATERIALES Y SUMINISTROS	-\$7,389,370	\$56,863,45	\$56,863,45	\$0.00	\$56,863,45	\$0.00	\$0.00	\$56,863,45	\$56,863,45	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	-\$2,595,338	\$20,662,82	\$20,662,82	\$0.00	\$20,662,82	\$0.00	\$0.00	\$20,662,82	\$20,662,82	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	-\$3,000	\$2,797.00	\$2,797.00	\$0.00	\$2,797.00	\$0.00	\$0.00	\$2,797.00	\$2,797.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	-\$3,000	\$2,797.00	\$2,797.00	\$0.00	\$2,797.00	\$0.00	\$0.00	\$2,797.00	\$2,797.00	\$0.00
2150 Material Impreso e información digital	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2151 Material Impreso e información digital	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2170 Materiales y útiles de enseñanza	-\$2,595,338	\$17,362.82	\$17,362.82	\$0.00	\$17,362.82	\$0.00	\$0.00	\$17,362.82	\$17,362.82	\$0.00
2171 Materiales y útiles de enseñanza	-\$2,592,038	\$17,362.82	\$17,362.82	\$0.00	\$17,362.82	\$0.00	\$0.00	\$17,362.82	\$17,362.82	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	-\$369,19	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
2460 Material eléctrico y electrónico	-\$369,19	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
2461 Material eléctrico y electrónico	-\$369,19	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-\$209,19	\$2,550.00	\$2,550.00	\$600.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00
2610 Combustibles, lubricantes y aditivos	-\$209,19	\$2,550.00	\$2,550.00	\$600.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00
2611 Combustibles, lubricantes y aditivos	-\$209,19	\$2,550.00	\$2,550.00	\$600.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	-\$3,480	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
2910 Herramientas menores	-\$3,480	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
2911 Herramientas menores	-\$3,480	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
SERVICIOS GENERALES	\$2,471,37	\$237,18	\$237,18	\$0.00	\$237,18	\$0.00	\$0.00	\$237,18	\$237,18	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$237,18	\$237,18	\$0.00	\$237,18	\$0.00	\$0.00	\$237,18	\$237,18	\$0.00
3470 Fletes y maniobras	\$0.00	\$237,18	\$237,18	\$0.00	\$237,18	\$0.00	\$0.00	\$237,18	\$237,18	\$0.00
3471 Fletes y maniobras	\$0.00	\$237,18	\$237,18	\$0.00	\$237,18	\$0.00	\$0.00	\$237,18	\$237,18	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene/2025 03:18 p. m.

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_Py

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Dauda
			Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado			
3580	Servicios de limpieza y manejo de desechos	\$2,471.37	\$2,471.37	\$0.00	\$2,471.37	\$0.00	\$2,471.37	\$2,471.37	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,471.37	\$2,471.37	\$0.00	\$2,471.37	\$0.00	\$2,471.37	\$2,471.37	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	-572.00	\$40,428.00	\$0.00	\$40,428.00	\$0.00	\$40,428.00	\$40,428.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	-522.00	\$12,328.00	\$0.00	\$12,328.00	\$0.00	\$12,328.00	\$12,328.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	-522.00	\$12,328.00	\$0.00	\$12,328.00	\$0.00	\$12,328.00	\$12,328.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	-522.00	\$12,328.00	\$0.00	\$12,328.00	\$0.00	\$12,328.00	\$12,328.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	-550.00	\$28,100.00	\$0.00	\$28,100.00	\$0.00	\$28,100.00	\$28,100.00	\$0.00
5620	Maquinaria y equipo industrial	-550.00	\$28,100.00	\$0.00	\$28,100.00	\$0.00	\$28,100.00	\$28,100.00	\$0.00
5621	Maquinaria y equipo industrial	-550.00	\$28,100.00	\$0.00	\$28,100.00	\$0.00	\$28,100.00	\$28,100.00	\$0.00
	COPOCYT 6A. SEMANA CIENCIA Y TE	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
	V73 PROYECTO ADA								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,481.00	\$0.00	\$3,481.00	\$0.00	\$3,481.00	\$3,481.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,161.00	\$0.00	\$1,161.00	\$0.00	\$1,161.00	\$1,161.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$661.00	\$0.00	\$661.00	\$0.00	\$661.00	\$661.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$661.00	\$0.00	\$661.00	\$0.00	\$661.00	\$661.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$2,519.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$2,519.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$2,519.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$0.00	\$2,519.00	\$2,519.00	\$0.00
	PROYECTO ADA	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
	Total Final	\$24,658,536.55	\$244,157.23	\$24,882,715.78	\$21,069,038.58	\$3,813,677.20	\$20,649,561.35	\$20,649,561.35	\$419,477.43



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 14/ene./2025
10:24 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda

CLIC. FATIMA BERENICE CASTROMENDO
DIRECTORA GENERAL

SECRETARÍA DE
EDUCACIÓN PÚBLICA
GOBIERNO DEL ESTADO DE
SAN LUIS POTOSÍ
INSTITUTO TECNOLÓGICO
SUPERIOR DE EBANO, S.L.P.
C.C.T. 24ET1000SF

CP. MARIA DE LA LUZ MARTINEZ GARCIA
JEFATURA DE SERVICIOS ADMINISTRATIVOS

